

Proforma-I

Amount in Lakhs

Name of the Ministry/Department sanctioning the grants-in-aid	Year of sanction of grant	Due		Utilisation certificates received		Outstanding	
		No.	Amount	No.	Amount	No.	Amount
MSME	2005-06	37	1831.00	37	1831.00	0	0.00
	2006-07	171	21725.00	170	21723.75	1	1.25
	2007-08	236	103111.65	235	103110.70	1	0.95
	2008-09	275	188247.33	272	188244.83	3	2.50
	2009-10	448	147062.36	422	146986.01	26	76.35
	2010-11	549	238360.59	509	238139.80	40	220.79
	2011-12	368	208496.96	355	208249.18	13	247.78
	2012-13	375	229558.27	365	229510.21	10	48.06
	2013-14	475	229107.19	440	228228.77	35	878.42
	2014-15	485	246186.44	443	245832.65	42	353.79
	2015-16	562	249756.83	511	249238.29	51	518.54
	2016-17	641	266232.31	641	266232.31	0	0.00
	2017-18	420	292926.17	343	286691.42	77	6234.75
	2018-19	620	522811.15	579	509054.90	41	13756.25
	2019-20	887	590086.67	655	530415.99	232	59670.68
TOTAL		6549	3535499.92	5977	3453489.81	572	82010.11