

G-21018/MEP-QEP/01/2020-B&A
Government of India
Ministry of Commerce & Industry
Department for Promotion of Industry and Internal Trade
(Budget and Accounts Section)
(email id : budget-dipp@nic.in)

Dated : 01-09-2020.

OFFICE MEMORANDUM

Scheme Wise allocation for the month of September of Second Quarter for DPIIT 2020 - 2021.

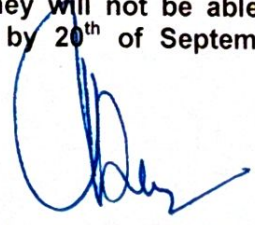
Sr. No	Name of the Scheme	(Rs. In Crores)	
		BE 2020-21	MEP SEP
1	Establishment	1099.49	65.54
2	Leather	120.10	16.44
3	Package for Spl Category States	174.96	0.00
4	Fund of Funds	1054.97	0.00
5	ECC Dwarka	347.41	197.41
6	NICDIT	1195.00	0.00
7	GST	1716.00	0.00
8	Transport Subsidy Scheme	300.00	33.57
9	NEIIPP,2007	200.00	0.00
10	NEIDS, 2017	100.00	16.00
11	National Institute of Design (NID)	177.74	1.07
12	IIUS	24.00	0.25
13	CONTRIBUTIONS (WIPO,UNIDO,APO)	23.17	0.00
14	OTHERS (OBJECT HEAD 33,35,53,54)	72.71	0.00
Total		6605.55	330.28

With reference to O.M dtd 23.06.2020 para 2 (iv) which reads " The amounts that remained unspent in a month will not be available for automatic carry-forward into the next month. The amounts that remained unspent in a Quarter will not be available for automatic carry-forward into the next Quarter. Specific approvals of Secretary, Department of Expenditure shall be obtained by the Ministries / Departments for utilizing these unspent amounts."

It is therefore, directed that all Schemes / Divisions should expend the allocated MEP for September and take immediate action to intimate the amount which they will not be able to expend to the budget division on the email id : budget-dipp@nic.in by 20th of September positively. The Scheme wise detail is also attached.

This issues with the approval of SDPIIT .

Encl : As above.


(Neelam Sudhir Kumar)
Chief Controller of Accounts.

Copy to :-
All AS / JSs (DPIIT) / Divisions.

ALLOCATION OF MEP SEPTEMBER 2020							(Rs. In Crores)	
Description	MH	SMH	S H	DH	OH	SCHMES,DPIIT GRANT NO. 11	BE (Cr)	MEP SEP
Sectt. Establishment (DPIIT)								
Salaries	3451	00090	35	02	01	Establishment (DPIIT)	58.00	4.5300
OTA	3451	00090	35	02	03	Establishment (DPIIT)	0.04	0.0020
MED TMT	3451	00090	35	02	06	Establishment (DPIIT)	0.90	0.2000
DTE	3451	00090	35	02	11	Establishment (DPIIT)	3.07	0.1500
FTE	3451	00090	35	02	12	Establishment (DPIIT)	0.80	0.0400
OE	3451	00090	35	02	13	Establishment (DPIIT)	20.44	3.4400
PUB	3451	00090	35	02	16	Establishment (DPIIT)	0.15	0.0100
OAE	3451	00090	35	02	20	Establishment (DPIIT)	5.47	0.2500
Ad & Pub	3451	00090	35	02	26	Establishment (DPIIT)	0.01	0.0000
MINOR W	3451	00090	35	02	27	Establishment (DPIIT)	0.41	0.0200
PRO SVS	3451	00090	35	02	28	Establishment (DPIIT)	3.17	0.3900
GIA GEN	3451	00090	35	02	31	Establishment (DPIIT)	0.02	0.0000
OE(SAP)	3451	00090	35	96	13	Establishment (DPIIT)	0.55	0.1000
OE(IT)	3451	00090	35	99	13	Establishment (DPIIT)	2.70	0.2300
Establishment (CCA)								
Salaries	3451	00090	35	03	01	CCA Office (Estab)	6.00	0.6000
OTA	3451	00090	35	03	03	CCA Office (Estab)	0.01	0.0000
MED TMT	3451	00090	35	03	06	CCA Office (Estab)	0.40	0.0274
DTE	3451	00090	35	03	11	CCA Office (Estab)	0.50	0.0015
FTE	3451	00090	35	03	12	CCA Office (Estab)	0.10	0.0000
OE	3451	00090	35	03	13	CCA Office (Estab)	1.15	0.0793
PUB	3451	00090	35	03	16	CCA Office (Estab)	0.03	0.0000
OAE	3451	00090	35	03	20	CCA Office (Estab)	0.20	0.0031
Ad & Pub	3451	00090	35	03	26	CCA Office (Estab)	0.00	0.0000
MINOR W	3451	00090	35	03	27	CCA Office (Estab)	0.09	0.0000
PRO SVS	3451	00090	35	03	28	CCA Office (Estab)	0.45	0.0199
GIA GEN	3451	00090	35	03	31	CCA Office (Estab)	0.00	0.0000
Establishment (EA)								
Salaries	3451	00091	14	01	01	Economic Adviser	7.00	0.5200
Wages	3451	00091	14	01	02	Economic Adviser	0.00	0.0002
MED TMT	3451	00091	14	01	06	Economic Adviser	0.10	0.0100
DTE	3451	00091	14	01	11	Economic Adviser	0.20	0.0200
FTE	3451	00091	14	01	12	Economic Adviser	0.13	0.0000
OE	3451	00091	14	01	13	Economic Adviser	1.24	0.2500
PUB	3451	00091	14	01	16	Economic Adviser	0.02	0.0000
OAE	3451	00091	14	01	20	Economic Adviser	0.07	0.0000
MINOR W	3451	00091	14	01	27	Economic Adviser	0.07	0.0050
OAE (SAP)	3451	00091	14	96	20	Economic Adviser	0.45	0.0100
PRO SVS	3451	00091	14	01	28	Economic Adviser	0.20	0.0070
Computerisation and Research Studies (EA)								
OE	3451	00091	14	02	13	Economic Adviser	0.07	0.0000
PRO SVS	3451	00091	14	02	28	Economic Adviser	0.02	0.0000
Intellectual Property Appellate Board								
Salaries	3475	00102	11	05	01	IPAB	4.73	0.1700
MED TMT	3475	00102	11	05	06	IPAB	0.32	0.0200

ALLOCATION OF MEP SEPTEMBER 2020							(Rs. In Crores)	
Description	MH	SMH	S H	DH	OH	SCHEMES,DPIIT GRANT NO. 11	BE (Cr)	MEP SEP
DTE	3475	00102	11	05	11	IPAB	0.75	0.0300
OE	3475	00102	11	05	13	IPAB	3.27	0.1500
RRT	3475	00102	11	05	14	IPAB	2.25	0.3200
PUB	3475	00102	11	05	16	IPAB	0.24	0.0050
OAE	3475	00102	11	05	20	IPAB	0.16	0.0000
PRO SVS	3475	00102	11	05	28	IPAB	0.05	0.0000
O CHRGS	3475	00102	11	05	50	IPAB	0.00	0.0000
OE (SAP)	3475	00102	11	96	13	IPAB	0.05	0.0002
MAJOR W	4059	01051	11	00	53	IPAB	0.00	0.0000
Infrastructure Development Intellectual Property Appellate Board (IDIPAB)								
MAJOR W	4059	01051	25	00	53	IDIPAB	7.39	0.0000
Controller General of Patents Designs and Trade Marks								
Salaries	3475	00102	11	01	01	CGPDTM	135.06	12.4250
OTA	3475	00102	11	01	03	CGPDTM	0.00	0.0000
MED TMT	3475	00102	11	01	06	CGPDTM	1.62	0.1265
DTE	3475	00102	11	01	11	CGPDTM	2.41	0.0845
FTE	3475	00102	11	01	12	CGPDTM	1.21	0.0200
OE	3475	00102	11	01	13	CGPDTM	58.34	5.1342
RRT	3475	00102	11	01	14	CGPDTM	0.35	0.0000
PUB	3475	00102	11	01	16	CGPDTM	0.15	0.0000
OAE	3475	00102	11	01	20	CGPDTM	31.41	0.4146
PRO SVS	3475	00102	11	01	28	CGPDTM	1.80	0.0150
O CT SVS	3475	00102	11	01	30	CGPDTM	0.01	0.0000
GIA GEN	3475	00102	11	01	31	CGPDTM	0.00	0.0000
GFCOCA	3475	00102	11	01	35	CGPDTM	0.00	0.0000
O CHRGS	3475	00102	11	01	50	CGPDTM	0.20	0.0000
Infrastructure Development in Controller General of Patents and Trade Marks (IDCGPTM)								
MAJOR W	4059	01051	24	00	53	IDCGPDTM	59.23	0.0000
Copyright Office								
Salaries	2852	80800	42	00	01	Copyright Office	0.00	0.0000
MED TMT	2852	80800	42	00	06	Copyright Office	0.00	0.0000
DTE	2852	80800	42	00	11	Copyright Office	0.00	0.0000
OE	2852	80800	42	00	13	Copyright Office	0.00	0.0000
O CHRGS	2852	80800	42	00	50	Copyright Office	0.00	0.0000
Salaries	3475	00102	11	09	01	Copyright Office	0.70	0.0278
MED TMT	3475	00102	11	09	06	Copyright Office	0.05	0.0010
DTE	3475	00102	11	09	11	Copyright Office	0.02	0.0000
FTE	3475	00102	11	09	12	Copyright Office	0.01	0.0000
OE	3475	00102	11	09	13	Copyright Office	1.23	0.0900
OAE	3475	00102	11	09	20	Copyright Office	0.01	0.0000
PRO SVS	3475	00102	11	09	28	Copyright Office	1.07	0.0800
O CT SVS	3475	00102	11	09	30	Copyright Office	0.01	0.0000
GIA GEN	3475	00102	11	09	31	Copyright Office	0.00	0.0000
GFCOCA	3475	00102	11	09	35	Copyright Office	0.00	0.0000
O CHRGS	3475	00102	11	09	50	Copyright Office	0.20	0.0000
Scheme for Pedagogy & Research in IPRs for Holistic Education & Academia								

ALLOCATION OF MEP SEPTEMBER 2020							(Rs. In Crores)	
Description	MH	SMH	S H	DH	OH	SCHEMES,DPIIT GRANT NO. 11	BE (Cr)	MEP SEP
GIA GEN	2552	00238	10	00	31	SPRIHEA	0.00	0.0000
GFCOCA	2552	00238	10	00	35	SPRIHEA	0.00	0.0000
GIA GEN	2552	00238	12	00	31	IPR Policy Management	0.47	0.0000
GFCOCA	2552	00238	12	00	35	IPR Policy Management	0.03	0.0000
GIA GEN	3475	00102	11	11	31	SPRIHEA	0.00	0.0000
GFCOCA	3475	00102	11	11	35	SPRIHEA	0.00	0.0000
DTE	3475	00102	11	12	11	IPR Policy Management	0.20	0.0200
FTE	3475	00102	11	12	12	IPR Policy Management	0.10	0.0000
OE	3475	00102	11	12	13	IPR Policy Management	1.00	0.0400
PUB	3475	00102	11	12	16	IPR Policy Management	0.10	0.0000
OAE	3475	00102	11	12	20	IPR Policy Management	0.30	0.0000
Ad & Pub	3475	00102	11	12	26	IPR Policy Management	2.26	0.3000
MINOR W	3475	00102	11	12	27	IPR Policy Management	0.03	0.0000
PRO SVS	3475	00102	11	12	28	IPR Policy Management	1.02	0.0500
GIA GEN	3475	00102	11	12	31	IPR Policy Management	3.85	0.2800
GFCOCA	3475	00102	11	12	35	IPR Policy Management	0.05	0.0000
GIA GEN	2852	80800	43	00	31	SPRIHEA	0.00	0.0000
GFCOCA	2852	80800	43	00	35	SPRIHEA	0.00	0.0000
Petroleum and Explosives Safety Organisation - PESO (Establishment)								
Salaries	2070	00117	01	02	01	PESO	40.00	3.5100
Wages	2070	00117	01	02	02	PESO	0.35	0.0400
OTA	2070	00117	01	02	03	PESO	0.01	0.0050
MED TMT	2070	00117	01	02	06	PESO	0.95	0.1200
DTE	2070	00117	01	02	11	PESO	2.70	0.6100
FTE	2070	00117	01	02	12	PESO	0.80	0.1000
OE	2070	00117	01	02	13	PESO	5.80	1.1000
RRT	2070	00117	01	02	14	PESO	6.40	1.2500
PUB	2070	00117	01	02	16	PESO	0.35	0.0300
MINOR W	2070	00117	01	02	27	PESO	3.20	0.6500
OE(SAP)	2070	00117	01	96	13	PESO	0.10	0.0200
OE(IT)	2070	00117	01	99	13	PESO	10.00	1.2000
Upgradation of Petroleum and Explosives Safety Organisation (PESO)								
MINOR W	2070	00117	01	04	27	PESO	6.90	2.3000
PRO SVS	2070	00117	01	04	28	PESO	0.11	0.0110
Establishment (Salt)								
Salaries	2852	08600	01	01	01	Salt	26.00	2.3500
MED TMT	2852	08600	01	01	06	Salt	0.24	0.0250
DTE	2852	08600	01	01	11	Salt	0.75	0.0400
OE	2852	08600	01	01	13	Salt	1.00	0.0800
RRT	2852	08600	01	01	14	Salt	0.55	0.0800
PUB	2852	08600	01	01	16	Salt	0.04	0.0000
MINOR W	2852	08600	01	01	27	Salt	0.80	0.0200
PRO SVS	2852	08600	01	01	28	Salt	0.60	0.0400
OE(SAP)	2852	08600	01	96	13	Salt	0.30	0.0200
OE(IT)	2852	08600	01	99	13	Salt	0.20	0.0400
Grants To Agraria Licencees Etc. Affected by Floods/rains								

ALLOCATION OF MEP SEPTEMBER 2020							(Rs. In Crores)	
Description	MH	SMH	S H	DH	OH	SCHMES,DPIIT GRANT NO. 11	BE (Cr)	MEP SEP
GIA GEN	2852	08600	01	02	31	Salt	0.48	0.0000
Scheme for Salt Workers								
OAE	2852	08600	01	04	20	Salt	0.50	0.0000
Tariff Commission								
Salaries	2852	80103	03	02	01	Tariff Commission	5.45	0.4500
Wages	2852	80103	03	02	02	Tariff Commission	0.01	0.0000
OTA	2852	80103	03	02	03	Tariff Commission	0.01	0.0000
MED TMT	2852	80103	03	02	06	Tariff Commission	0.14	0.0100
DTE	2852	80103	03	02	11	Tariff Commission	0.30	0.0100
FTE	2852	80103	03	02	12	Tariff Commission	0.09	0.0000
OE	2852	80103	03	02	13	Tariff Commission	0.72	0.0600
PUB	2852	80103	03	02	16	Tariff Commission	0.02	0.0000
MINOR W	2852	80103	03	02	27	Tariff Commission	0.30	0.0000
PRO SVS	2852	80103	03	02	28	Tariff Commission	0.30	0.0250
OE(SAP)	2852	80103	03	96	13	Tariff Commission	0.10	0.0050
OE(IT)	2852	80103	03	99	13	Tariff Commission	0.09	0.0020
Survey of Boiler								
PRO SVS	2852	80003	09	00	28	Survey of Boiler	0.40	0.0000
Indian Leather Development Programme								
PRO SVS	2852	08204	03	00	28	ILDP	2.60	0.0000
GIA GEN	2852	08204	03	00	31	ILDP	247.30	0.0000
GFCOCA	2852	08204	03	00	35	ILDP	120.10	16.4400
Industrial Infrastructure Upgradation Scheme								
GIA GEN	2852	80800	14	00	31	IIUS	1.00	0.0000
GFCOCA	2852	80800	14	00	35	IIUS	24.00	0.2500
Price and production Statistics								
PRO SVS	3475	00800	02	04	28	PSPI	0.00	0.0000
PRO SVS	3475	00800	02	06	28	PSPI	12.00	0.0900
National Industrial Corridors Development and Implementation Trust (NICDIT)								
GFCOCA	2885	03102	01	00	35	NICDIT	1195.00	0.00
GIA GEN	2885	03102	01	00	31	NICDIT	4.90	0.0000
GIA G (SAP)	2885	03102	01	96	31	NICDIT	0.10	0.0000
GIA GEN	2885	03103	01	00	31	NICDIT	0.00	0.0000
GFCOCA	2885	03103	01	00	35	NICDIT	0.00	0.0000
Exhibition-cum-Convention Centre, Dwarka								
GFCOCA	2885	03102	02	00	35	ECC, Dwarka	0.01	0.0000
MAJOR W	4059	01201	03	00	53	ECC, Dwarka	0.00	0.0000
Investment	4875	60190	06	01	54	ECC, Dwarka	347.41	197.4100
Scheme for Investment Promotion								
FTE	2852	80800	40	01	12	SIP	2.50	0.0000
OE	2852	80800	40	01	13	SIP	2.00	0.0000
Ad & Pub	2852	80800	40	01	26	SIP	55.00	0.0000
MINOR W	2852	80800	40	01	27	SIP	0.00	0.0000
PRO SVS	2852	80800	40	01	28	SIP	80.00	12.1100
O CHRGS	2852	80800	40	01	50	SIP	0.50	0.0000
(E-Biz Projt) EODB								

ALLOCATION OF MEP SEPTEMBER 2020							(Rs. In Crores)	
Description	MH	SMH	S H	DH	OH	SCHEMES,DPIIT GRANT NO. 11	BE (Cr)	MEP SEP
OE	2852	80800	40	03	13	EODB(E-Biz Project) CLOSED	1.00	0.0000
Subsidies	2852	80800	40	03	33	EODB(E-Biz Project) CLOSED	6.00	0.0000
Fund of Funds								
Investment	4875	60190	05	00	54	Fund of Funds	1054.97	0.0000
Credit Guarantee Fund								
GIA GEN	2852	80800	40	04	31	Credit Guarantee Fund	10.00	0.0000
Startup India								
PUB	2852	80800	40	05	16	Startup India	0.01	0.0000
Ad & Pub	2852	80800	40	05	26	Startup India	0.01	0.0000
PRO SVS	2852	80800	40	05	28	Startup India	45.17	0.0000
GIA GEN	2852	80800	40	05	31	Startup India	4.80	0.0000
O CHRGS	2852	80800	40	05	50	Startup India	0.01	0.0000
Ease of Doing Business								
OE	2852	80800	40	06	13	Ease of Doing Business	20.00	0.2100
North East Industrial Development Scheme (NEIDS) 2017								
Subsidies	2552	00238	09	06	33	NEIDS, 2017	100.00	16.0000
Subsidies	2885	02101	15	09	33	CCIIAC (NEIDS,2017)Subsidy	0.00	0.0000
North East Industrial Investment Promotion Policy, 2007								
Subsidies	2552	00238	09	02	33	NEIIPP,2007	199.97	0.0000
Subsidies	2885	02101	15	03	33	Central Interest (NEIIPP,2017)	0.01	0.0000
Subsidies	2885	02101	15	04	33	Comp Insurance (NEIIPP,2017)	0.01	0.0000
Subsidies	2885	02101	15	08	33	Capital Investment (NEIIPP,2017)	0.01	0.0000
Transport Subsidy Scheme								
Subsidies	2552	00238	09	01	33	Transport Subsidy Scheme (TSS)	270.00	33.5700
Subsidies	2885	02101	15	01	33	Transport Subsidy Scheme (TSS)	15.00	0.0000
Subsidies	2885	02101	15	02	33	Freight Subsidy Scheme (FSS)	15.00	0.0000
Package for Special Category States for J&K, Himachal Pradesh & Uttarakhand								
DTE	2885	02101	15	05	11	SPS	0.01	0.0000
OAE	2885	02101	15	05	20	SPS	0.01	0.0000
Ad & Pub	2885	02101	15	05	26	SPS	0.01	0.0000
PRO SVS	2885	02101	15	05	28	SPS	0.01	0.0000
Subsidies	2885	02101	15	05	33	SPS	174.96	0.0000
GST								
Subsidies	2552	00238	11	00	33	GST	171.60	0.0000
Subsidies	2885	02101	16	00	33	GST	1544.40	0.0000
Project Based Support to Autonomous Bodies								
GIA GEN	2552	00147	08	00	31	NID (PBS)	7.68	0.0000
GFCOCA	2552	00147	08	00	35	NID (PBS)	3.60	0.0000
GIA SAL	2552	00147	08	00	36	NID (PBS)	3.00	0.0000
GIA GEN	2852	80800	26	01	31	NID (PBS)	23.20	2.3088
GFCOCA	2852	80800	26	01	35	NID (PBS)	174.14	1.0700
GIA SAL	2852	80800	26	01	36	NID (PBS)	32.28	3.9526
GIA GEN	2852	80800	26	02	31	NPC (PBS)	0.48	0.0000
GFCOCA	2852	80800	26	02	35	NPC (PBS)	0.00	0.0000
GIA SAL	2852	80800	26	02	36	NPC (PBS)	0.00	0.0000
GIA GEN	2852	80800	26	03	31	CPPRI (PBS)	0.16	0.0134

ALLOCATION OF MEP SEPTEMBER 2020							(Rs. In Crores)	
Description	MH	SMH	S H	DH	OH	SCHEMES,DPIIT GRANT NO. 11	BE (Cr)	MEP SEP
GFCOCA	2852	80800	26	03	35	CPPRI (PBS)	0.00	0.0000
GIA SAL	2852	80800	26	03	36	CPPRI (PBS)	0.72	0.0600
GIA GEN	2852	80800	26	04	31	NCCBM (PBS)	0.00	0.0000
GFCOCA	2852	80800	26	04	35	NCCBM (PBS)	0.00	0.0000
GIA SAL	2852	80800	26	04	36	NCCBM (PBS)	4.50	0.3768
GIA G (SAP)	2852	80800	26	96	31	SAP- (PBS)	0.24	0.0000
Autonomous org.								
Contributions	3475	00798	06	00	32	WIPO	0.70	0.0000
Contributions	2852	80798	02	00	32	UNIDO	13.00	0.0000
Contributions	2852	80798	01	00	32	APO	9.47	0.0000
Assistance to Autonomous								
GIA SAL	2852	02600	05	01	36	NCCBM	10.00	0.8334
GIA SAL	2852	02600	05	02	36	DCCI	2.90	0.2418
GIA GEN	2852	80003	16	02	31	DCPPAI	3.00	0.0000
GIA SAL	2852	80003	16	02	36	DCPPAI	7.60	0.4200
GIA GEN	2852	80102	04	01	31	NPC	7.50	0.0000
GIA SAL	2852	80102	04	01	36	NPC	19.00	0.0000
TOTAL							6605.55	330.28