

Department of Public Enterprises
Grant No. 45 for the year 2018-19
Statement of expenditure as on 31.12.2018

Rupees in crore

Sl. No.	Organisation/Schemes	Major Head	BE+Re-app.+Supp	RE 2018-19	Expenditure	% of Expenditure	Available Balance (2 - 3)
				2	3	4	5
	Revenue Section						
1	Total Major Head: Secretariat - Economic Services	3451	11.84	12.44	9.84	83.11	2.00
	NORTH EASTERN AREAS	2552					
2	Counselling/retraining/redeployment, Setting up of New Centres/addition of Nodal Agencies etc. (GIA-General)	2552.00.317.01.00.31	0.05	0.05		0.00	0.05
3	Research Dev. And Consultancy on Generic Issue related to CPSE (GIA-General)	2552.00.317.02.00.31	0.09	0.85		0.00	0.09
	TOTAL: NER		0.14	0.90	0.00	0.00	0.14
	INDUSTRIES	2852					
4	Awards to Public Enterp. for excellence in performance: Other Charges	2852.80.800.07.00.50	0.10	0.00		0.00	0.10
5	Counselling/retraining/re-depoyment, Setting up of New Centres/addition of Nodal Agencies etc.						
	Other Administrative Expenses	2852.80.800.13.00.20	0.05	0.05	0.05	100.00	0.00
	Professional Services	2852.80.800.13.00.28	2.85	3.35	2.83	99.30	0.02
	GIA General	2852.80.800.13.00.31	0.05	0.05		0.00	0.05
	TOTAL: Industries		2.95	3.45	2.88	97.63	0.07
6	Research Development And Consultancy on Generic Issue related to Central Public Sector Enterprises and State Level Public Enterprises						
	DOMESTIC TRAVEL EXPENSES	2852.80.800.27.00.11	0.20	0.20	0.04	20.00	0.16
	FOREIGN TRAVEL EXP	2852.80.800.27.00.12	0.05	0.05		0.00	0.05
	PUBLICATIONS	2852.80.800.27.00.16	0.20	0.15		0.00	0.20
	OTHER ADMINISTRATIVE EXPENSES	2852.80.800.27.00.20	0.90	0.90	0.70	77.78	0.20
	PROFESSIONAL SERVICES	2852.80.800.27.00.28	2.64	2.64	2.59	98.11	0.05
	Industries: GIA-General	2852.80.800.27.00.31	0.76	0.05	0.51	67.35	0.25
	Contribution	2852.80.800.27.00.32	0.66	0.66		0.00	0.66
	TOTAL		5.41	4.65	3.84	71.02	1.57
	TOTAL : 2852		8.46	8.10	6.72	79.46	1.74
	GRAND TOTAL		20.44	21.44	16.56	81.02	3.88

Total Revenue	16.55
Deduct Rec.	0.01
Grant Total	16.56

QEP upto December 2018	16.34
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