

**Department of Public Enterprises**  
**Grant No. 45 for the year 2018-19**  
**Statement of expenditure as on 11.01.2019**

*Rupees in crore*

Sl. No.	Organisation/Schemes	BE+Re-app.+Supp	RE 2018-19	Expenditure	% of Expenditure	Available Balance (1-3)
		1	2	3	4	5
	<b>Revenue Section</b>					
<b>1</b>	<b>Total Major Head: Secretariat - Economic Services</b>	<b>11.84</b>	<b>12.44</b>	<b>9.97</b>	<b>80.14</b>	<b>2.47</b>
	<b>NORTH EASTERN AREAS</b>					
<b>2</b>	Counselling/retraining/redeployment, Setting up of New Centres/addition of Nodal Agencies etc. (GIA-General)	0.05	0.05		0.00	0.05
<b>3</b>	Research Dev. And Consultancy on Generic Issue related to CPSE (GIA-General)	0.09	0.85		0.00	0.85
	<b>TOTAL: NER</b>	<b>0.14</b>	<b>0.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.90</b>
	<b>INDUSTRIES</b>					
<b>4</b>	Awards to Public Enterp. for excellence in performance: Other Charges	0.10	0.00		0.00	0.00
<b>5</b>	Counselling/retraining/re-depoyment, Setting up of New Centres/addition of Nodal Agencies etc.					
	Other Administrative Expenses	0.05	0.05	0.05	100.00	0.00
	Professional Services	2.85	3.35	2.83	84.48	0.52
	GIA General	0.05	0.05		0.00	0.05
	<b>TOTAL: Industries</b>	<b>2.95</b>	<b>3.45</b>	<b>2.88</b>	<b>83.48</b>	<b>0.57</b>
<b>6</b>	Research Deveopment And Consultancy on Generic Issue related to Central Public Sector Enterprises and State Level Public Enterprises					
	DOMESTIC TRAVEL EXPENSES	0.20	0.20	0.05	25.00	0.15
	FOREIGN TRAVEL EXP	0.05	0.05		0.00	0.05
	PUBLICATIONS	0.20	0.15		0.00	0.15
	OTHER ADMINISTRATIVE EXPENSES	0.90	0.90	0.73	81.11	0.17
	PROFESSIONAL SERVICES	2.64	2.64	2.59	98.11	0.05
	Industries: GIA-General	0.76	0.05	0.51	1020.00	-0.46
	Contribution	0.66	0.66		0.00	0.66
	<b>TOTAL</b>	<b>5.41</b>	<b>4.65</b>	<b>3.88</b>	<b>83.44</b>	<b>0.77</b>
	<b>TOTAL : 2852</b>	<b>8.46</b>	<b>8.10</b>	<b>6.76</b>	<b>83.46</b>	<b>1.34</b>
	<b>GRAND TOTAL</b>	<b>20.44</b>	<b>21.44</b>	<b>16.73</b>	<b>78.03</b>	<b>4.71</b>

<b>Total Revenue</b>	<b>16.72</b>
<b>Deduct Rec.</b>	<b>0.01</b>
<b>Grant Total</b>	<b>16.73</b>

<b>QEP upto January, 2019</b>	<b>18.14</b>
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