

Department of Public Enterprises
Grant No. 45 for the year 2018-19
Statement of expenditure as on 15.02.2019

Rupees in crore

Sl. No.	Organisation/Schemes	BE 2018-19	RE 2018-19	Expenditure	% of Expenditure	Available Balance (2 - 3)
		1	2	3	4	5
	Revenue Section					
1	Total Major Head: Secretariat - Economic Services	11.84	12.44	10.98	88.26	1.46
	NORTH EASTERN AREAS					
2	Counselling/retraining/redeployment, Setting up of New Centres/addition of Nodal Agencies etc. (GIA-General)	0.05	0.05		0.00	0.05
3	Research Dev. And Consultancy on Generic Issue related to CPSE (GIA-General)	0.80	0.85		0.00	0.85
	TOTAL: NER	0.85	0.90	0.00	0.00	0.90
	INDUSTRIES					
4	Awards to Public Enterp. for excellence in performance: Other Charges	0.10	0.00		0.00	0.00
5	Counselling/retraining/re-depoyment, Setting up of New Centres/addition of Nodal Agencies etc.					
	Other Administrative Expenses	0.05	0.05	0.05	100.00	0.00
	Professional Services	2.85	3.35	3.30	98.51	0.05
	GIA General	0.05	0.05		0.00	0.05
	TOTAL: Industries	2.95	3.45	3.35	97.10	0.10
6	Research Development And Consultancy on Generic Issue related to Central Public Sector Enterprises and State Level Public Enterprises					
	DOMESTIC TRAVEL EXPENSES	0.20	0.20	0.07	35.00	0.13
	FOREIGN TRAVEL EXP	0.05	0.05		0.00	0.05
	PUBLICATIONS	0.20	0.15	0.13	86.67	0.02
	OTHER ADMINISTRATIVE EXPENSES	0.90	0.90	0.81	90.00	0.09
	PROFESSIONAL SERVICES	2.30	2.64	2.75	104.17	-0.11
	Industries: GIA-General	0.05	0.05	0.71	1420.00	-0.66
	Contribution	1.00	0.66		0.00	0.66
	TOTAL	4.70	4.65	4.47	96.13	0.18
	TOTAL : 2852	7.75	8.10	7.82	96.54	0.28
	GRAND TOTAL	20.44	21.44	18.80	87.69	2.64

Total Revenue	18.79
Deduct Rec.	0.01
Grant Total	18.80
QEP upto February, 2019	19.64