

Grant No. 64 M/o Micro Small and Medium Enterprises Expenditure							
Statement upto 09.01.2019							
			(Amount in Cr.)				
SN	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2018-19 of Detailed head	Tentative RE 2018-19	Exp 2018-19 of Detailed head	% of Exp.with RE	% of Exp.with BE
1	Secretariat	Secretariat Economic Services	20.33	20.63	15.99	77.51	78.65
2	Development of Khadi, Village & Coir Industries	Khadi Grant	415.00	413.12	297.24	71.95	71.62
		Village Industries (VI) Grant	110.00	75.00	36.00	48.00	32.73
		Khaid, VI and Coir (S&T)	5.00	2.50	1.68	67.20	33.60
		Khadi Reform Development Package (ADB Assistance)	80.03	146.03	70.03	47.96	87.50
		Market Promotion and Development Assistance (MPDA)	340.00	269.10	157.52	58.54	46.33
		Scheme for Fund for Regeneration of Traditional Industries (SEURTI)	125.00	86.15	44.42	51.56	35.54
		Coir Vikas Yojna	80.00	75.93	63.63	83.80	79.54
		Coir Udyami Yojna	10.00	10.00	6.00	60.00	60.00
		Solar Charkha Mission	50.00	20.00	2.50	12.50	5.00
		Loans to Khadi & Village Industries Commission	0.57	0.57	0.10	17.54	17.54
		Total	1215.60	1098.40	679.12	61.83	55.87
3	Technology Upgradation and Quality Certification	A scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)	232.00	224.00	214.09	95.58	92.28
		National Manufacturing Competitiveness Programme (NMCP)	1006.00	1091.96	956.16	87.56	95.05
		Total	1238.00	1315.96	1170.25	88.93	94.53
4	Prime Minister's Employment Generation Programme (PMEGP) and Other Credit	Prime Minister's Employment Generation Programme (PMEGP)	1800.64	2118.80	1800.64	84.98	100.00
		Interest Subsidy Eligibility Certificate	50.00	37.20	20.70	55.65	41.40
		Credit Support Programme	700.00	686.33	311.00	45.31	44.43
		Performance Credit Rating Scheme	5.00	8.45	4.75	56.21	95.00
		Total	2555.64	2850.78	2137.09	74.97	83.62
5	Marketing Promotion Scheme	Marketing Development Assistance (MDA)	65.00	65.00	2.14	3.29	3.29
		Marketing Assistance Scheme (MAS)	15.00	15.00	2.08	13.87	13.87
		International Cooperation Scheme	5.00	5.00	3.59	71.80	71.80
		Total	85.00	85.00	7.81	9.19	9.19
6	Enterprenurship and Skill Development Programme	MGIRI	10.00	10.00	8.38	83.80	83.80
		Promotional Services Institutions & Programmes	200.00	231.32	115.69	50.01	57.85
		Assistance to Training Institutions	30.00	29.56	16.85	57.00	56.17
		MSME Fund	100.01	28.46	0.00	0.00	0.00
		Rajiv Gandhi Udyami Mitra Yojna		0.19			
		Total	340.01	299.53	140.92	47.05	41.45

