

| Grant No. 67 M/o Micro Small and Medium Enterprises | | | | | |
|--|---|--|----------------|----------------|------------------------|
| STATEMENT upto 18.09.2020 | | | | | |
| (Amount in Cr.) | | | | | |
| SN | Scheme / Sub-heads (for Umbrella Schemes) | Sub Scheme / Detailed Head | BE 2020 -21 | Exp 2020-21 | % of Exp.with BE |
| 1 | Secretariat | Secretariat Economic Services | 22.42 | 9.07 | 40.45 |
| 2 | Development of Khadi, Village & Coir Industries | Khadi Grant | 383.60 | 168.00 | 43.80 |
| | | Scheme for Fund for Regeneration of Traditional Industries (SFURTI) | 464.85 | 39.73 | 8.55 |
| | | Coir Vikas Yojna | 103.87 | 42.22 | 40.65 |
| | | Loans to Khadi & Village Industries Commission | 0.70 | 0.00 | 0.00 |
| | | Solar Charkha Mission | 100.00 | 0.00 | 0.00 |
| | | Khadi Vikas Yojana | 370.00 | 150.00 | 40.54 |
| | | Gramodyog Vikas Yojana | 102.92 | 0.00 | 0.00 |
| | | Total | 1525.94 | 399.95 | 26.21 |
| 3 | Technology Upgradation and Quality Certification | ASPIRE (Promotion of Innovation, Rural Industry & Entrepreneurship) | 30.00 | 0.64 | 2.13 |
| | | Credit Linked Capital Subsidy and Technology Upgradation Scheme | 653.91 | 446.95 | 68.35 |
| | | Total | 683.91 | 447.59 | 65.45 |
| 4 | Prime Minister's Employment Generation Programme (PMEGP) and Other Credit Support Schemes | Prime Minister's Employment Generation Programme (PMEGP) | 2500.00 | 200.00 | 8.00 |
| | | Credit Support Programme | 100.00 | 0.00 | 0.00 |
| | | Interest Subvention Scheme for Incremental Credit to MSMEs | 200.00 | 200.00 | 100.00 |
| | | Total | 2800.00 | 400.00 | 14.29 |
| 5 | Marketing Promotion Scheme | Procurement and Marketing Support Scheme | 54.59 | 2.91 | 5.33 |
| | | Marketing Assistance Scheme (MAS) | 0.04 | 0.00 | 0.00 |
| | | International Cooperation Scheme | 20.00 | 0.50 | 2.50 |
| | | Total | 74.63 | 3.41 | 4.57 |
| 6 | Enterprenurship and Skill Development | MGIRI | 11.00 | 2.33 | 21.18 |
| | | Promotional Services Institutions & Programmes | 258.92 | 59.60 | 23.02 |
| | | Information, Education and Communication | 6.55 | 0.09 | 1.37 |

| STATEMENT upto 18.09.2020 | | | | | |
|--|--|--|-----------------|----------------|------------------------|
| | | | (Amount in Cr.) | | |
| SN | Scheme / Sub-heads (for Umbrella Schemes) | Sub Scheme / Detailed Head | BE 2020 -21 | Exp 2020-21 | % of Exp.with BE |
| | Development Programme | Assistance to Training Institutions | 30.00 | 0.00 | 0.00 |
| | | MSME Fund | 50.00 | 0.00 | 0.00 |
| | | Funds of Funds | 200.00 | 0.00 | 0.00 |
| | | Total | 556.47 | 62.02 | 11.15 |
| 7 | Infrastructure Development Programme | Infrastructure Development and Capacity Building | 801.70 | 155.16 | 19.35 |
| | | Establishment of New Technology Centres | 200.00 | 0.00 | 0.00 |
| | | Infrastructure Development and Capacity Building - EAP | 400.00 | 81.10 | 20.28 |
| | | Capital Outlay on Public Works | 58.30 | 2.46 | 4.22 |
| | | Total | 1460.00 | 238.72 | 16.35 |
| 8 | Research, Studies & Development | Database Research Evaluation and other Office Support Programme | 27.25 | 0.03 | 0.11 |
| | | Survey, Studies and Policy Research | 1.26 | 0.00 | 0.00 |
| | | National Scheduled Cast/Scheduled Tribe Hub Centre | 150.00 | 50.00 | 33.33 |
| | | Total | 178.51 | 50.03 | 28.03 |
| 9 | Development Commissioner (MSME) | Development Commissioner (MSME) | 34.43 | 16.00 | 46.47 |
| 10 | Centrally Sponsored Schemes and other transfers | Credit Linked Capital Subsidy and Technology Upgradation Scheme (CLCS-TUS) (State) | 151.44 | 0.00 | 0.00 |
| | | Procurement and Marketing Support Scheme (PMS)(State) | 29.00 | 0.00 | 0.00 |
| | | Promotional Services Institutions & Programmes (PSIP) (State) | 55.45 | 0.00 | 0.00 |
| | | Total | 235.89 | 0.00 | 0.00 |
| LOA Issued during F Y 2020-2021 | | | | 36.28 | |
| GRAND TOTAL | | (including NER,SCSP &TSP) | 7572.20 | 1663.07 | 21.96 |

