

Grant No. 67 M/o Micro Small and Medium Enterprises							
Exp. Status of MSME Upto 31.03.2022							
(Amount in Cr.)							
SN	Scheme / Sub-heads	Sub Scheme / Detailed Head	Officer wise	BE 2021-22	RE 2021-22	Exp upto 31.03.2022	% of Exp.with BE
1	Secretariat	Secretariat Economic Services	JS (AFI)	24.10	25.65	22.46	93.20
		Development Commissioner (MSME)	ADC (Policy) - In Charge	46.30	33.60	30.27	65.38
		<b>TOTAL</b>		<b>70.40</b>	<b>59.25</b>	<b>52.73</b>	<b>74.90</b>
2	Development of Khadi, Village & Coir Industries	Khadi Grant	JS (ARI)	350.00	375.25	374.25	106.93
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)		170.00	406.02	396.38	233.16
		Coir Vikas Yojna		80.00	80.00	79.81	99.76
		Solar Charkha Mission		5.04	5.04	0.00	0.00
		Khadi Vikas Yojana		250.00	305.13	306.88	122.75
		Gramodyog Vikas Yojana		50.00	60.88	60.06	120.12
		<b>Total</b>			<b>905.04</b>	<b>1232.32</b>	<b>1217.38</b>
3	Technology Upgradation and Quality Certification	ASPIRE (Promotion of Innovation, Rural Industry & Entrepreneurship)	JS (ARI)	15.00	10.00	8.64	57.60
		Credit Linked Capital Subsidy and Technology Upgradation Scheme	ADC (PS)	315.31	170.25	112.53	35.69
		<b>Total</b>		<b>330.31</b>	<b>180.25</b>	<b>121.17</b>	<b>36.68</b>
4	Prime Minister's Employment Generation Programme (PMEGP) and Other Credit Support Schemes	Prime Minister's Employment Generation Programme (PMEGP)	JS (ARI)	2000.00	2950.00	2889.37	144.47
		Credit Support Programme	ADC (PS)	0.04	0.08	0.00	0.00
		Distressed Asset Fund-(New Scheme)	ADC (PS)	300.00	1.00	0.00	0.00
		Interest Subvention Scheme for Incremental Credit to MSMEs	ADC (PS)	199.66	0.04	0.00	0.00
		Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	ADC (PS)	10000.00	10000.00	10000.00	100.00
		<b>Total</b>		<b>12499.70</b>	<b>12951.12</b>	<b>12889.37</b>	<b>103.12</b>
5	Marketing Promotion Scheme	Procurement and Marketing Support Scheme	ADC (Policy) - In Charge	24.96	18.00	5.17	20.71
		Procurement and Marketing Support Scheme (PMS)(State)		0.04	0.00	0.00	0.00
		International Cooperation Scheme	JS(SME)	15.00	10.00	3.24	21.60
		<b>Total</b>		<b>40.00</b>	<b>28.00</b>	<b>8.41</b>	<b>21.03</b>
6	Enterpreneurship and Skill Development Programme	MGIRI	JS (ARI)	7.50	10.41	7.50	100.00
		Promotional Services Institutions & Programmes	ADC (Policy) - In Charge	176.70	140.74	130.64	73.93
		Information, Education and Communication	JS (SME)	6.72	4.50	2.71	40.33
	Enterpreneurship and Skill Development Programme	Assistance to Training Institutions		30.00	50.00	47.96	159.87
		MSME Fund	ADC (Policy) - In Charge	0.01	0.00	0.00	0.00
		Funds of Funds		350.00	350.00	180.35	51.53
		<b>Total</b>		<b>570.93</b>	<b>555.65</b>	<b>369.16</b>	<b>64.66</b>
7	Infrastructure Development Programme	Infrastructure Development and Capacity Building	ADC (PS)	507.63	307.63	230.76	45.46
		Establishment of New Technology Centres	JS (AFI)	300.00	43.10	24.58	8.19
		Infrastructure Development and Capacity Building - EAP	ADC (PS)	280.00	205.00	144.76	51.70
		RAMP (New Scheme)			0.03	0.00	0.00
		Capital Outlay on Public Works	DDG	20.00	14.20	4.86	24.30
		<b>Total</b>		<b>1107.63</b>	<b>569.96</b>	<b>404.96</b>	<b>36.56</b>
8	Research, Studies & Development	Database Research Evaluation and other Office Support Programme	DDG	23.64	0.10	0.09	0.38
		Survey, Studies and Policy Research	JS(SME)	2.00	3.00	1.95	97.50
		National Scheduled Cast/Scheduled Tribe Hub Centre	JS(SME)	150.00	120.00	101.87	67.91
		<b>Total</b>		<b>175.64</b>	<b>123.10</b>	<b>103.91</b>	<b>59.16</b>
<b>LOA Exp. during F Y 2021-2022</b>					<b>0.00</b>	<b>22.12</b>	
<b>GRAND TOTAL</b>				<b>15699.65</b>	<b>15699.65</b>	<b>15189.21</b>	<b>96.75</b>