

<b>Grant No. 67 M/o Micro Small and Medium Enterprises</b>					
<b>Exp. STATEMENT upto 31.08.2020</b>					
			<b>(Amount in Cr.)</b>		
<b>SN</b>	<b>Scheme / Sub-heads (for Umbrella Schemes)</b>	<b>Sub Scheme / Detailed Head</b>	<b>BE 2020 - 21</b>	<b>Exp. Upto 31st Aug 2020</b>	<b>% of Exp.with BE</b>
1	Secretariat	Secretariat Economic Services	22.42	8.31	37.07
2	Development of Khadi, Village & Coir Industries	Khadi Grant	383.60	168.00	43.80
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	464.85	39.71	8.54
		Coir Vikas Yojna	103.87	35.28	33.97
		Loans to Khadi & Village Industries Commission	0.70	0.00	0.00
		Solar Charkha Mission	100.00	0.00	0.00
		Khadi Vikas Yojana	370.00	150.00	40.54
		Gramodyog Vikas Yojana	102.92	0.00	0.00
		<b>Total</b>	<b>1525.94</b>	<b>392.99</b>	<b>25.75</b>
3	Technology Upgradation and Quality Certification	ASPIRE (Promotion of Innovation, Rural Industry & Entrepreneurship)	30.00	0.63	2.10
		Credit Linked Capital Subsidy and Technology Upgradation Scheme	653.91	389.76	59.60
		<b>Total</b>	<b>683.91</b>	<b>390.39</b>	<b>57.08</b>
4	Prime Minister's Employment Generation	Prime Minister's Employment Generation Programme (PMEGP)	2500.00	200.00	8.00
		Credit Support Programme	100.00	0.00	0.00

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	Programme (PMEGP) and Other Credit Support Schemes	Interest Subvention Scheme for Incremental Credit to MSMEs	200.00	200.00	100.00
		<b>Total</b>	<b>2800.00</b>	<b>400.00</b>	<b>14.29</b>
5	Marketing Promotion Scheme	Procurement and Marketing Support Scheme	54.59	1.53	2.80
		Marketing Assistance Scheme (MAS)	0.04	0.00	0.00
		International Cooperation Scheme	20.00	0.49	2.45
		<b>Total</b>	<b>74.63</b>	<b>2.02</b>	<b>2.71</b>
6	Enterprenurship and Skill Development Programme	MGIRI	11.00	2.33	21.18
		Promotional Services Institutions & Programmes	258.92	58.46	22.58
		Information, Education and Communication	6.55	0.04	0.61
		Assistance to Training Institutions	30.00	0.00	0.00
		MSME Fund	50.00	0.00	0.00
		Funds of Funds	200.00	0.00	0.00
		<b>Total</b>	<b>556.47</b>	<b>60.83</b>	<b>10.93</b>
7	Infrastructure Development Programme	Infrastructure Development and Capacity Building	801.70	152.87	19.07
		Establishment of New Technology Centres	200.00	0.00	0.00
		Infrastructure Development and Capacity Building - EAP	400.00	69.26	17.32

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		Capital Outlay on Public Works	58.30	2.08	3.57
		<b>Total</b>	<b>1460.00</b>	<b>224.21</b>	<b>15.36</b>
8	Research, Studies & Development	Database Research Evaluation and other Office Support Programme	27.25	0.00	0.00
		Survey, Studies and Policy Research	1.26	0.00	0.00
		National Scheduled Cast/Scheduled Tribe Hub Centre	150.00	50.00	33.33
		<b>Total</b>	<b>178.51</b>	<b>50.00</b>	<b>28.01</b>
9	Development Commissioner (MSME)	Development Commissioner (MSME)	34.43	15.66	45.48
10	Centrally Sponsored Schemes and other transfers	Credit Linked Capital Subsidy and Technology Upgradation Scheme (CLCS-TUS) (State)	151.44	0.00	0.00
		Procurement and Marketing Support Scheme (PMS)(State)	29.00	0.00	0.00
		Promotional Services Institutions & Programmes (PSIP) (State)	55.45	0.00	0.00
		<b>Total</b>	<b>235.89</b>	<b>0.00</b>	<b>0.00</b>
	LOA issued during the F Y 2020-2021			34.82	
	<b>GRAND TOTAL</b>	<b>(including NER,SCSP &amp;TSP)</b>	<b>7572.20</b>	<b>1579.23</b>	<b>20.86</b>