

Grant No. 67 M/o Micro Small and Medium Enterprises					
Exp. Upto 31.05.22					
(Amount in Cr.)					
SN	Scheme / Sub-heads	Sub Scheme / Detailed Head	BE 2022 -23	Exp upto 31.05.2022	% of Exp.with BE
1	Secretariat	Secretariat Economic Services	28.05	5.24	18.68
		Development Commissioner (MSME)	36.10	6.47	17.92
		TOTAL	64.15	11.71	18.25
2	Development of Khadi, Village & Coir Industries	Khadi Grant	375.25	0.00	0.00
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	334.00	0.00	0.00
		Coir Vikas Yojna	80.00	6.00	7.50
		Solar Charkha Mission	5.04	0.00	0.00
		Khadi Vikas Yojana	305.13	0.00	0.00
		Gramodyog Vikas Yojana	68.61	0.00	0.00
		Total	1168.03	6.00	0.51
3	Technology Upgradation and Quality Certification	ASPIRE (Promotion of Innovation, Rural Industry & Entrepreneurship)	20.00	0.00	0.00
		MSME Champion Scheme	60.72	0.00	0.00
		Total	80.72	0.00	0.00
4	Prime Minister's Employment Generation Programme (PMEGP) and Other Credit Support Schemes	Prime Minister's Employment Generation Programme (PMEGP)	2500.00	0.00	0.00
		Credit Support Programme	0.08	0.00	0.00
		Distressed Asset Fund-(New Scheme)	100.00	0.00	0.00
		Interest Subvention Scheme for Incremental Credit to MSMEs	0.04	0.00	0.00
		Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	15000.00	0.00	0.00
		Total	17600.12	0.00	0.00
5	Marketing Promotion Scheme	Procurement and Marketing Support Scheme	24.96	0.40	1.60
		International Cooperation Scheme	13.00	0.10	0.77
		Total	37.96	0.50	1.32
6	Enterprenurship and Skill Development Programme	MGIRI	10.41	0.96	9.22
		Promotional Services Institutions & Programmes	182.82	31.40	17.18
	Enterprenurship and Skill Development Programme	Information, Education and Communication	6.76	0.00	0.00
		Assistance to Training Institutions	32.00	0.00	0.00
		Funds of Funds	486.00	0.00	0.00
		Total	717.99	32.36	4.51
7	Infrastructure Development Programme	1. Micro and Small Enterprises Cluster Development Programme (MSE-CDP)	262.00	0.00	0.00
		2. Tool Rooms & Technical Institution	235.00	0.00	0.00
		3. Promotion of MSME in NER & Sikkim.	50.00	0.00	0.00
		4. Infrastructure Support to TCs / TSs / Dis	21.03	0.00	0.00
		5. Capital Outlay on Public Works	20.00	0.00	0.00
		Infrastructure Development and Capacity Building (1 to 5 +)	588.03	11.59	14.49

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	Infrastructure Development Programme	Establishment of New Technology Centres	80.00	0.00	0.00
		TechnologyCentre Systems Programme (TCSP) EAP	205.00	0.00	0.00
		RAMP (New Scheme)	723.00	0.00	0.00
		Total	1596.03	11.59	0.73
8	Research, Studies & Development	Database Research Evaluation and other Office Support Programme	2.00	0.00	0.00
		Survey, Studies and Policy Research	5.00	0.00	0.00
		National Scheduled Cast/Scheduled Tribe Hub Centre	150.00	0.00	0.00
		Total	157.00	0.00	0.00
LOA Exp. during F Y 2022-2023				11.00	
GRAND TOTAL			21422.00	73.16	0.34