	Grant No. 64 M/o Micro Small and Medium Enterprises Expenditure						
	Statement upto 04.01.2019						
			(Amount in Cr.)				
SN	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2018-19 of Detailed head	Tentative RE 2018-19	Exp 2018-19 of Detailed head	% of Exp.with RE	% of Exp.with BE
1	Secretariat	Secretariat Economic Services	**20.33**	**20.63**	**15.91**	**77.12**	**78.26**
2	Development of Khadi, Village & Coir Industries	Khadi Grant	415.00	413.12	297.24	71.95	71.62
		Village Industries (VI) Grant	110.00	75.00	36.00	48.00	32.73
		Khaid, VI and Coir (S&T)	5.00	2.50	1.68	67.20	33.60
		Khadi Reform Development Package (ADB Assistance)	80.03	146.03	70.03	47.96	87.50
		Market Promotion and Development Assistance (MPDA)	340.00	269.10	157.52	58.54	46.33
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	125.00	86.15	44.42	51.56	35.54
		Coir Vikas Yojna	80.00	75.93	63.63	83.80	79.54
		Coir Udyami Yojna	10.00	10.00	6.00	60.00	60.00
		Solar Charkha Mission	50.00	20.00	2.50	12.50	5.00
		Loans to Khadi & Village Industries Commission	0.57	0.57	0.10	17.54	17.54
		Total	**1215.60**	**1098.40**	**679.12**	**61.83**	**55.87**
3	Technology Upgradation and Quality Certification	A scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)	232.00	224.00	212.42	94.83	91.56
		National Manufacturing Competitiveness Programme (NMCP)	1006.00	1091.96	956.16	87.56	95.05
		Total	**1238.00**	**1315.96**	**1168.58**	**88.80**	**94.39**
4	Prime Minister's Employment Generation Programme (PMEGP) and Other Credit	Prime Minister's Employment Generation Programme (PMEGP)	1800.64	2118.80	1800.64	84.98	100.00
		Interest Subsidy Eligibility Certificate	50.00	37.20	20.70	55.65	41.40
		Credit Support Programme	700.00	686.33	311.00	45.31	44.43
		Performance Credit Rating Scheme	5.00	8.45	4.75	56.21	95.00
		Total	**2555.64**	**2850.78**	**2137.09**	**74.97**	**83.62**
5	Marketing Promotion Scheme	Marketing Development Assistance (MDA)	65.00	65.00	2.14	3.29	3.29
		Marketing Assistance Scheme (MAS)	15.00	15.00	2.08	13.87	13.87
		International Cooporation Scheme	5.00	5.00	3.59	71.80	71.80
		Total	**85.00**	**85.00**	**7.81**	**9.19**	**9.19**
6	Enterprenurship and Skill Development Programme	MGIRI	10.00	10.00	8.38	83.80	83.80
		Promotional Services Institutions & Programmes	200.00	231.32	116.09	50.19	58.05
		Assistance to Training Institutions	30.00	29.56	16.85	57.00	56.17
		MSME Fund	100.01	28.46	0.00	0.00	0.00
		Rajiv Gandhi Udyami Mitra Yojna		0.19			
		Total	**340.01**	**299.53**	**141.32**	**47.18**	41.56

	Grant No. 64 M/o Micro Small and Medium Enterprises Expenditure						
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			(Amount in Cr.)				
SN	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2018-19 of Detailed head	Tentative RE 2018-19	Exp 2018-19 of Detailed head	% of Exp.with RE	% of Exp.with BE
7	Infrastructure Development Programme	Infrastructure Development and Capacity Building	400.00	316.50	206.48	65.24	51.62
		Infrastructure Development and Capacity Building - EAP	550.00	400.00	145.86	36.47	26.52
		Capital Outlay on Public Works	12.00	20.50	9.93	48.44	82.75
		Total	**962.00**	**737.00**	**362.27**	**49.15**	**37.66**
8	Research, Studies & Development	Upgradation of Data Base	15.03	13.97	4.61	33.00	30.67
		Survey, Studies and Policy Research	1.00	1.00	0.28	28.00	28.00
		National Scheduled Cast/Scheduled Tribe Hub Centre	93.96	93.85	62.36	66.45	66.37
		Total	**109.99**	**108.82**	**67.25**	**61.80**	**61.14**
9	Development Commissioner	Development Commissioner (MSME)	26.04	36.49	25.15	68.93	96.60
	GRAND TOTAL		**6552.61**	**6552.61**	**4604.51**	**70.27**	**70.27**
		Authorisation	I & B - 2.99		0.73		
			UD - 15.02		2.27		
	QEP upto December 2018 ₹ 5242.00 Crores						

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	Statement upto 04.01.2019						
			(Amount in Cr.)				
SN	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2018-19 of Detailed head	Tentative RE 2018-19	Exp 2018-19 of Detailed head	% of Exp.with RE	% of Exp.with BE
	Summary	*Exp. As per Elekha*			*4584.48*		
		Add Authorisation Exp.			*18.01*		
		Add "Deduct Recovery"			*2.01*		
		Total Exp. As detailed Above			*4604.50*		