

DEMAND NO 12 -DEPARTMENT OF INDUSTRIAL POLICY AND				
Expenditure 2017-2018 up to 09.02.2018				
SlNo	Sub Scheme	BE	Exp	Proposed RE
1	Industrial Corridor	1041.80	744.79	797.00
2	North East Industrial and Investment Promotion Policy (NEIIPP) 2007	600.00	599.62	783.00
3	Indian Leather Development Programme	500.00	165.07	275.00
4	Exhibition cum convention centre Dwarka	0.00	0.00	499.99
5	Transport Subsidy Scheme	293.70	293.10	600.00
6	Scheme for Investment Promotion	272.48	158.94	145.48
7	Industrial Infrastructure Upgradation Scheme	200.00	65.82	100.00
8	Project Based Support to Autonomous Institutions	95.00	82.70	225.34
9	Modernisation and Strengthening of Intellectual Property Office	75.78	77.56	97.13
10	Package for Special Category States for J&K, Himachal Pradesh & Uttarkhand	60.00	59.97	114.00
11	Controller General of Patent Dessigns and Trade Marks	49.31	50.57	62.61
12	Petroleum and Explosives Safety Organisation	35.88	36.15	39.82
13	Salt Commissioner	30.00	26.17	30.00
14	National Productivity Council	19.00	19.00	24.00
15	National Council for Cement and Building Materials	17.66	17.66	17.66
16	Scheme for Strengthening of Intellectual Property Appellate Board	15.09	4.27	15.62
17	Development Council for Pulp, Paper and Allied Industries	11.00	10.25	14.00
18	Cell for Promotion of Intellectual Property and Management (CIPAM)	10.99	2.10	4.50
19	Startup India	10.00	0.04	10.00
20	Tariff Commission	6.94	6.59	6.94
21	United Nation Industrial Development Organisation	6.65	5.74	6.65
22	Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	100.00	0.00	0.00
23	Scheme for reimbursement of GST		0.00	1440.00
24	Others	157.59	92.90	182.53
	Total	3608.87	2519.01	5491.27
	QEP upto December-		3569.09	