

DEMAND NO. 12 -DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION

Expenditure 2018-2019 upto 08.02.2019

SINo	Sub Scheme	BE+Re-app+Supp	Final RE	Exp	% of Exp. w.r.t to RE
1	Scheme for reimbursement of GST	1500.00	1500.00	1389.96	92.66
2	Industrial Corridor	1097.00	1097.00	989.92	90.24
3	Exhibition cum convention centre Dwarka	700.00	700.00	0.00 699.99	100.00
4	Transport Subsidy Scheme	636.49	1034.29	635.83	61.48
5	North East Industrial and Investment Promotion Policy (NEIIPP) 2007	528.00	528.00	362.78	68.71
6	Indian Leather Development Programme	391.71	240.00	90.04	37.52
7	Industrial Infrastructure Upgradation Scheme	200.00	83.81	47.81	57.05
8	Project Based Support to Autonomous Institutions	198.77	156.01	145.34	93.16
9	Scheme for Investment Promotion	196.41	110.00	80.44	73.13
10	Package for Special Category States for J&K, Himachal Pradesh & Uttarkhand	145.00	145.00	137.86	95.08
OTHERS					
11	Secretariat - Economic Services/Economic Adviser (DIPP)	99.00	95.48	66.63	69.78
12	Petroleum and Explosives Safety Organisation	91.89	77.09	63.07	81.81
13	Modernisation and Strengthening of Intellectual Property Office	90.14	116.50	81.31	69.79
14	Controller General of Patent Designs and Trade Marks/Patent Information Services/Geographical Indication Registry	74.50	76.91	67.89	88.27
15	Salt Commissioner	35.00	32.17	27.53	85.58
16	Scheme for Strengthening of Intellectual Property Appellate Board	15.95	6.00	4.49	74.83
17	National Productivity Council	21.64	21.08	16.23	76.99
18	National Council for Cement and Building Materials	18.00	18.00	13.50	75.00
19	United Nation Industrial Development Organisation/Asian Productivity Organisation	14.35	14.35	13.42	93.52

20	Development Council for Pulp, Paper and Allied Industries	12.70	12.70	10.40	81.89
21	Startup India	10.00	28.00	3.23	11.54
22	Tariff Commission	8.00	7.50	5.51	73.47
23	Cell for Promotion of Intellectual Propoerty and Management (CIPAM)	7.00	5.82	2.90	49.83
24	Development Council for Cement Industry	4.50	4.50	3.37	74.89
25	Others	44.21	30.05	16.53	55.01
	Total	6140.26	6140.26	4975.98	81.04
	QEP upto February 2018			5673.57	

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