

DEMAND NO. 12 -DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION

Expenditure 2018-2019 upto 28.12.2018					
SINo	Sub Scheme	BE+Re-app+Supp	Tentative RE	Exp	% of Exp. w.r.t to RE
1	Scheme for reimbursement of GST	1500.00	1500	1286.96	85.80
2	Industrial Corridor	1097.00	1097	989.92	90.24
3	Exhibition cum convention centre Dwarka	700.00	700	0.00 699.99	100.00
4	Transport Subsidy Scheme	636.49	1000	635.83	63.58
5	North East Industrial and Investment Promotion Policy (NEIIPP) 2007	528.00	528	223.64	42.36
6	Indian Leather Development Programme	391.71	250	85.40	34.16
7	Industrial Infrastructure Upgradation Scheme	200.00	83.81	43.92	52.40
8	Project Based Support to Autonomous Institutions	198.77	198.77	97.58	49.09
9	Scheme for Investment Promotion	196.41	113	67.71	59.92
10	Package for Special Category States for J&K, Himachal Pradesh & Uttarkhand	145.00	145	119.11	82.14
OTHERS					
11	Secretariat - Economic Services/Economic Adviser (DIPP)	99.00	96.92	58.91	60.78
12	Petroleum and Explosives Safety Organisation	91.99	91.99	50.32	54.70
13	Modernisation and Strengthening of Intellectual Property Office	85.20	85	67.17	79.02
14	Controller General of Patent Designs and Trade Marks/Patent Information Services/Geographical Indication Registry	70.00	70	55.33	79.04
15	Salt Commissioner	35.00	30	24.38	81.27
16	Scheme for Strengthening of Intellectual Property Appellate Board	23.95	16.28	4.28	26.29
17	National Productivity Council	21.64	21.08	16.23	76.99
18	National Council for Cement and Building Materials	18.00	18	13.50	75.00
19	United Nation Industrial Development Organisation/Asian Productivity Organisation	14.35	14.35	13.49	94.01

20	Development Council for Pulp, Paper and Allied Industries	12.70	12.7	8.65	68.11
21	Startup India	10.00	28	3.23	11.54
22	Tariff Commission	8.00	6.5	4.65	71.54
23	Cell for Promotion of Intellectual Propoerty and Management (CIPAM)	7.00	5	2.66	53.20
24	Development Council for Cement Industry	4.50	4.5	3.37	74.89
25	Others	45.65	24.36	15.11	62.03
	Total	6140.26	6140.26	4591.34	74.77
	QEP upto December 2018			4813.93	

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