

DEPARTMENT OF HEAVY INDUSTRY (GRANT NO. 44)
EXPENDITURE FOR THE YEAR 2018-19
As on 31.12.2018

(Rupees in Crore)

2018-19

Sl. No.	Organisation/Schemes	J.S.	BE 2018-19	Tentative RE	Total Exp.	% of Exp. w.r.t. RE	Balance available
1	Secretariat - Economic Services	JS(VS)	36.85	36.85	27.31	74.11	9.54
	Development of Automobile Industry						
2	National Autoomotive Testing and Research & Development Infrastructure Project (NATRIP)						
2A	Grants for Creation of Capital Assets	JS(VS)	178.88	28.00	125.00	69.88	53.88
2B	Loans to National Automotive Testing and R&D infrastructure Projects	JS(VS)	200.00	372.00	200.00	100.00	0.00
2	National Autoomotive Testing and Research & Development Infrastructure Project (NATRIP)	JS(VS)	378.88	400.00	325.00	85.78	53.88
3A	Scheme for Faster Adoption and Manufacturing of *Hybrid and) Electric Vehicle in India (FAME-India) - GIA General	JS(VS)	86.00	40.00	20.00	23.26	66.00
3B	Grants for Creation of Capital Assets	JS(VS)	174.00	155.00	53.63	30.82	120.37
	Total: FAME-India		260.00	195.00	73.63	28.32	186.37
4	Development Council for Automobile and Allied Industries						
4A	Grant-in-aid General	JS(VS)	27.50	20.00	7.73	28.11	19.77
4B	Contribution	JS(VS)	2.50	5.00	2.50	100.00	0.00
4	Development Council for Automobile and Allied Industries	JS(VS)	30.00	25.00	10.23	34.10	19.77
5	Fluid Control Research Institute (FCRI) - Grants for Creation of Capital Assets	JS(SL)	0.00	0.00	0.00	0.00	0.00
6	Development of Capital Goods Sector						
6A	Enhancement of Competitiveness in the Indian Capital Goods Sector	JS(SL)	120.00	110.00	79.53	66.28	40.47
6B	Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants - Grants for Creation of Capital Assets	JS(PLA)	100.00	170.00	100.00	100.00	0.00
6C	Associations and PSUs for underaking promotional activities - GIA (General)	JS(SL)	0.50	0.50	0.00	0.00	0.50
6	Development of Capital Goods Sector		220.50	280.50	179.53	81.42	40.97
	Central Manufacturing Technology Institute (CMTI)						
7	Grants-in-aid Salaries	JS(SL)	10.00	15.00	10.00	100.00	0.00
	Central Public Sector Enterprises						
8	Investment in Hindustan Cables Ltd.	EA(AKP)	0.01	0.00	0.00	0.00	0.01
9	Investment in Hindustan Salts Limited	JS(SL)	14.50	5.00	0.00	0.00	14.50

(Rupees in Crore)

2018-19

Sl. No.	Organisation/Schemes	J.S.	BE 2018-19	Tentative RE	Total Exp.	% of Exp. w.r.t. RE	Balance available
10	Support to Central Public Sector Enterprises						
10a	Support to Central Public Sector Enterprises - GIA General	JS(SL)	2.01	2.00	2.00	99.50	0.01
10b	Swachhta Action Plan - GIA General		0.00	0.00	0.00	0.00	0.00
10c	Swachhta Action Plan - GIA General	JS(SL)	1.00	0.10	0.25	25.00	0.75
10	Support to Central Public Sector Enterprises (GIA)	JS(SL)	3.01	2.10	2.25	74.75	0.76
11	Token Provision for Investment in SIL, R&C, ILK, HEC, HPC, JPML and NEPA Ltd. (Investments)	All JSs	0.08	0.01	0.00	0.00	0.08
12	Implementation of Revival Scheme of Public Sector Enterprises (Loan)	All JSs	61.78	56.88	39.33	85.91	6.45
13	Implementation of Voluntary Retirement and Separation Scheme (VRS/VSS) and payment of Statutory Dues (LOAN)	All JSs	10.00	10.00	26.00	99.96	0.01
14	Closure of sick Public Sector Enterprises (Loan)	All JSs	10.00	10.00	10.00	100.00	0.00
15	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL, TCIL, HPC and NATRIP - (LOANS)	All JSs	0.12	0.00	0.00	0.00	0.13
16	Hindustan Paper-Corporation Ltd. (Investment)	JS(SL)	90.00	0.00	0.00	0.00	90.00
	GRAND TOTAL		1125.73	1036.34	703.28	62.47	422.47

* **Implementation of VRS/VSS and payment of Statutory Dues Rs. 16.00 crore (through Re-appropriation) and Rs. 0.01 crore (through Supplementary)**

Revenue Section: 427.11
Authorities 0.29
Deduct Recoveries 0.55
Capital Section 275.33

TOTAL: Revenue Section + Capital Section 703.28

QEP upto December, 2018

753.90