

**MINISTRY OF HEAVY INDUSTRIES (GRANT NO. 48)**  
**EXPENDITURE FOR THE YEAR 2022-23**  
**As on 23.09.2022**

(Rupees in Crore)

Sl. No.	Organisation/Schemes	BE 2022-23	Exp. Upto August, 2022	MEP For the month of Sept., 2022	Exp. For the month of Sept. 22	Auth.	Total Exp. Upto Date	% of Exp. On BE
		1	2	3	4	5	6	7
1	<b>Secretariat - Economic Services</b>	<b>32.93</b>	<b>13.65</b>	<b>3.55</b>	<b>0.65</b>	<b>0.00</b>	<b>14.30</b>	<b>43.43%</b>
2	<b>Development of Automobile Industry</b>							
2.1	National Autoomotive Testing and Research & Development Infrastructure Project (NATRIP)							
2.1.1	Grants for Creation of Capital Assets	0.00	0.00		0.00	0.00	0.00	
2.1.2	Loans to National Automotive Testing and R&D infrastructure Projects	0.00	0.00		0.00	0.00	0.00	
	<b>TOTAL: NATRIP</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2.2	<b>FAME INDIA</b>							
2.2.1	Scheme for Faster Adoption and Manufacturing of *Hybrid and) Electric Vehicle in India (FAME-India) - GIA General	1000.00	430.00		0.00	0.00	430.00	43.00%
2.2.2	Grants for Creation of Capital Assets	1908.28	90.03		5.42	0.00	95.45	5.00%
	<b>Total: FAME-India</b>	<b>2908.28</b>	<b>520.03</b>	<b>693.00</b>	<b>5.42</b>	<b>0.00</b>	<b>525.45</b>	<b>18.07%</b>
2.3	<b>Development Council for Automobile and Allied Industries</b>							
2.3.1	Grant-in-aid General	0.00	0.00		0.00	0.00	0.00	
2.3.2	Contribution	0.00	0.00		0.00	0.00	0.00	
2.3.3	Grants for Creation of Capital Assets	5.00	0.00		0.00	0.00	0.00	
2.3.4	Grants for PLI Scheme for Automobiles and Auto Components	3.00	0.00		0.00	0.00	0.00	
2.3.5	Grants for PLI Scheme for Advanced Chemistry Cell (ACC)	3.00	0.90		0.00	0.90	0.90	
	<b>TOTAL: DCAAI</b>	<b>11.00</b>	<b>0.90</b>		<b>0.00</b>	<b>0.90</b>	<b>0.90</b>	
2.4	Fluid Control Research Institute (FCRI) - Grants for Creation of Capital Assets	0.00	0.00		0.00	0.00	0.00	
	<b>TOTAL: Development of Automobile Industry</b>	<b>2919.28</b>	<b>520.03</b>		<b>6.32</b>	<b>0.90</b>	<b>526.35</b>	<b>18.03%</b>
3	<b>Development of Capital Goods Sector</b>							
3.1	Enhancement of Competitiveness in the Indian Capital Goods Sector	200.00	26.67	53.50	6.22	0.00	32.89	16.45%
3.2	Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants - Grants for Creation of Capital Assets	0.00	0.00		0.00	0.00	0.00	
3.3	Associations and PSUs for underaking promotional activities - GIA (General)	0.25	0.00		0.00	0.00	0.00	
	<b>TOTAL: Development of Capital Goods Sector</b>	<b>200.25</b>	<b>26.67</b>		<b>6.22</b>	<b>0.00</b>	<b>32.89</b>	<b>16.42%</b>
4	Central Manufacturing Technology Institute - GIA Salaries	24.00	12.00		0.00	0.00	12.00	50.00%

(Rupees in Crore)

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		1	2	3	4	5	6	7
<b>5</b>	<b>Central Public Sector Enterprises</b>				<b>0.00</b>			
5.1	Investment in Hindustan Cables Ltd.	0.01	0.00		<b>0.00</b>	0.00	0.00	
5.2	Investment in Hindustan Salts Limited	0.01	0.00		<b>0.00</b>	0.00	0.00	
5.3	Support to Central Public Sector Enterprises - GIA General (HSL)	37.32	0.00		<b>0.00</b>	0.00	0.00	
5.4	Swachhta Action Plan - GIA General	0.00	0.00		<b>0.00</b>	0.00	0.00	
5.5	Swachhta Action Plan - GIA General	0.01	0.00		<b>0.00</b>	0.00	0.00	
5.6	Token Provision for Investment in SIL, R&C, ILK, HEC, HPC, JPML and NEPA Ltd. (Investments)	44.33	0.00		<b>0.00</b>	0.00	0.00	
5.7	Implementation of Revival Scheme of Public Sector Enterprises (Loan)	0.01	0.00		<b>0.00</b>	0.00	0.00	
5.8	Implementation of Voluntary Retirement and Separation Scheme (VRS/VSS) and payment of Statutory Dues (LOAN)	0.01	0.00		<b>0.00</b>	0.00	0.00	
5.9	Closure of sick Public Sector Enterprises (Loan)	0.01	0.00		<b>0.00</b>	0.00	0.00	
5.10	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL, TCIL, HPC, NATRIP and Eng. Industries(DCAAI)	47.83	0.00		<b>0.00</b>	0.00	0.00	
5.11	Hindustan Paper-Corporation Ltd. (Investment)	0.00	0.00		<b>0.00</b>	0.00	0.00	
	<b>TOTAL: Central Public Sector Enterprises</b>	<b>129.54</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
					<b>0.00</b>			
	<b>GRAND TOTAL</b>	<b>3306.00</b>	<b>572.35</b>	<b>750.05</b>	<b>13.19</b>	<b>0.90</b>	<b>585.54</b>	<b>17.71%</b>

Revenue Section	580.50
Auth.	0.90
Deduct Recoveries	4.14
Capital Section	0.00
Gross Total	585.54