

Department of Heavy Industry (Grant No. 44)
Expenditure for the year 2020-21
31.08.2020

(Rupees in Crore)

JSs/EA	BE 2020-21	Total Exp.	% of Exp.
	1	2	3
JS(SL)	420.97	102.45	24.34
JS(AV)	1014.99	214.91	21.17
JS(AM)	0.04	0.00	0.00
Sr. EA(SS)	0.04	0.00	0.00
Others	53.94	53.92	99.96
TOTAL	1489.98	371.28	24.92

DEPARTMENT OF HEAVY INDUSTRY (GRANT NO. 44)
EXPENDITURE FOR THE YEAR 2020-21
31.08.2020

(Rupees in Crore)

Sl. No.	Organisation/Schemes	J.S.	BE 2020-21	Total Exp.	% of Exp.
			1	2	3
1	Secretariat - Economic Services	JS(SL)	41.09	12.09	29.42
2	Development of Automobile Industry				
2.1	National Automotive Testing and Research & Development Infrastructure Project (NATRIP)				
2.1.1	Grants for Creation of Capital Assets	JS(AV)	0.00	0.00	0.00
2.1.2	Loans to National Automotive Testing and R&D infrastructure Projects	JS(AV)	300.00	101.00	33.67
	TOTAL: NATRIP		300.00	101.00	33.67
2.2	FAME INDIA				
2.2.1	Scheme for Faster Adoption and Manufacturing of *Hybrid and) Electric Vehicle in India (FAME-India) - GIA General	JS(AV)	150.00	36.00	24.00
2.2.2	Grants for Creation of Capital Assets	JS(AV)	542.94	74.66	13.75
	Total: FAME-India		692.94	110.66	15.97
2.3	Development Council for Automobile and Allied Industries				
2.3.1	Grant-in-aid General	JS(AV)	5.00	0.00	0.00
2.3.2	Contribution	JS(AV)	5.00	0.00	0.00
2.3.3	Grants for Creation of Capital Assets	JS(AV)	5.00	2.25	45.00
	TOTAL: DCAA		15.00	2.25	15.00
2.4	Fluid Control Research Institute (FCRI) - Grants for Creation of Capital Assets	JS(SL)	0.00	0.00	0.00
	TOTAL: Development of Automobile Industry		1007.94	213.91	21.22
3	Development of Capital Goods Sector				
3.1	Enhancement of Competitiveness in the Indian Capital Goods Sector	JS(SL)	173.11	26.79	15.48
3.2	Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants - Grants for Creation of Capital Assets		0.00	0.00	0.00
3.3	Associations and PSUs for underaking promotional activities - GIA (General)	JS(SL)	0.20	0.05	25.00
	TOTAL: Development of Capital Goods Sector		173.31	26.84	15.49
4	Central Manufacturing Technology Institute - GIA Salaries	JS(SL)	6.00	6.00	100.00
5	Central Public Sector Enterprises				
5.1	Investment in Hindustan Cables Ltd.	Sr. EA(SS)	0.01	0.00	0.00
5.2	Investment in Hindustan Salts Limited	JS(AV)	5.00	0.00	0.00
5.3	Support to Central Public Sector Enterprises - GIA General (HSL)	JS(AV)	2.00	1.00	50.00
5.4	Swachhta Action Plan - GIA General		0.00	0.00	0.00

(Rupees in Crore)

Sl. No.	Organisation/Schemes	J.S.	BE 2020-21	Total Exp.	% of Exp.
			1	2	3
5.5	Swachhta Action Plan - GIA General	JS(SL)	0.01	0.00	0.00
5.6	Token Provision for Investment in SIL, R&C, ILK, HEC, HPC, JPML and NEPA Ltd. (Investments)	All JSs	137.28	29.99	21.85
5.7	Implementation of Revival Scheme of Public Sector Enterprises (Loan)	All JSs	0.01	0.00	0.00
5.8	Implementation of Voluntary Retirement and Separation Scheme (VRS/VSS) and payment of Statutory Dues (LOAN)	All JSs	53.92	53.92	100.00
5.9	Closure of sick Public Sector Enterprises (Loan)	All JSs	0.01	0.00	0.00
5.10	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL, TCIL, HPC and NATRIP - (LOANS)	All JSs	63.40	27.53	43.42
5.11	Hindustan Paper-Corporation Ltd. (Investment)	JS(SL)	0.00	0.00	0.00
	TOTAL: Central Public Sector Enterprises		261.64	112.44	42.98
	GRAND TOTAL		1489.98	371.28	24.92

Revenue Section	158.36
Auth.	0.48
Deduct Recoveries	0.00
Capital Section	212.44
Gross Total	371.28