

DEMAND NO. 11 -DEPARTMENT FOR PROMOTION OF INDUSTRY & INTERNAL TRADE				
Expenditure 2020-21 as on 04.09.2020 (in Crore)				
S.No.		BE	Exp	% w.r.t BE
1	Scheme for reimbursement of GST	1716.00	501.70 *	29.24
2	Industrial Corridor	1200.00	310.00	25.83
3	Fund of Funds	1054.97	290.75	27.56
4	Indian Leather Development Programme	370.00	3.85	1.04
5	Exhibition cum convention centre Dwarka	347.42	150.00	43.18
6	Transport Subsidy Scheme	300.00	85.98	28.66
7	Project Based Support to Autonomous Institutions	250.00	35.38	14.15
8	Controller General of Patent Designs and Trade Marks/Patent Information Services/Geographical Indication Registry	232.61	84.04	36.13
9	North East Industrial and Investment Promotion Policy (NEIIPP) 2007	200.00	16.95	8.48
10	Package for Special Category States for J&K, Himachal Pradesh & Uttarkhand	175.00	40.04	22.88
11	Scheme for Investment Promotion	140.00	15.62 **	11.16
12	Secretariat - Economic Services/Economic Adviser (DIPP)	114.23	38.57	33.77
13	North East Industrial Development Scheme (NEIDS)	100.00	0.00	0.00
14	Petroleum and Explosives Safety Organisation	77.67	22.63	29.14
16	Infrastructure Development of CGPDTM	59.23	0.00	0.00
15	Startup India	50.00	0.04	0.08
OTHERS				
17	Salt Commissioner	31.46	13.50	42.91
18	National Productivity Council	26.50	9.50	35.85
19	Industrial Infrastructure Upgradation	25.00	2.06	8.24
20	United Nation Industrial Development Organisation/Asian Productivity Organisation	22.47	7.32	32.58
21	Scheme for Strengthening of Intellectual Property Appellate Board	11.77	2.39	20.31
22	National Council for Cement and Building Materials	10.00	4.17	41.70
23	Development Council for Cement Industry	2.90	1.21	41.72
24	Development Council for Pulp, Paper	10.60	3.45	32.55
25	Tariff Commission	7.53	3.01	39.97
26	Cell for Promotion of Intellectual	0.00	0.00	0.00
27	Others	70.19	11.38 ***	16.21
	Total	6605.55	1653.54	25.03
* Exp against LOA issued is Rs. 402.81 Crore for GST Scheme				
** Exp against LOA issued is Rs. 1.26 Crore for SIP				
***Rs. Exp against LOA issued is Rs. 2.88 Crore for Economic Advisor				

	BE	Exp.	% w.r.t
Revenue Expenditure	5136.55	1212.79	23.61
Capital Expenditure*	1469.00	440.75	30.00
Total Expenditure	6605.55	1653.54	25.03
Capital Section bifurcation			
Major Head 4059			
1. IDCGPDTM	59.23	0.00	0.00
2. IDIPAB	7.39	0.00	0.00
Total major head 4059	66.62	0.00	0.00
Major Head 4875			
1. Fund of Funds	1054.97	290.75	27.56
2. ECC Dwarka	347.41	150.00	43.18
Total Major Head 4875	1402.38	440.75	31.43