

DEMAND NO. 11 -DEPARTMENT FOR PROMOTION OF INDUSTRY & INTERNAL TRADE						
Expenditure 2021-22 as on 31.03.2022 (in Crore)						
S.No.		BE 2021-22	RE 2021-22	Exp till date	% w.r.t RE	BE 2022-23
1	Scheme for reimbursement of GST	2507.92	3903.92	3904.30	100.01	3631.64
2	Industrial Corridor	2000.00	859.10	859.10	100.00	1500.00
3	Fund of Funds	830.00	1330.00	1330.00	100.00	1000.00
4	Transport Subsidy Scheme	350.00	382.95	382.95	100.00	300.00
5	Credit Guarantee Fund	300.00	0.00	0.00	0.00	0.00
6	Exhibition cum convention centre Dwarka	245.58	245.58	245.58	100.00	0.00
7	Controller General of Patent Dessigns and Trade Marks/Patent Information Services/Geographical Indication Registry	193.72	196.43	194.08	98.80	207.95
8	North East Industrial and Investment Promotion Policy (NEIIPP) 2007	150.00	180.00	180.00	100.00	20.00
9	Indian Leather Development Programme	150.00	245.95	228.46	92.89	0.00
10	Footwear, Leather and Accessories Development Programme (FLADP)	0.00	0.00	0.00	0.00	208.00
11	Project Based Support to Autonomous Institutions	133.17	126.75	114.26	90.15	136.78
12	Startup India Seed Fund Scheme (SISFS)	126.00	100.00	100.00	100.00	283.50
13	Industrial Development of UT of Jammu & Kashmir	104.50	1.82	1.79	98.35	150.00
14	Secretariat - Economic Services/Economic Adviser (DIPP)	100.00	121.51	114.18	93.97	114.36
15	Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	100.00	50.00	43.41	86.82	110.00
16	Industrial Development Scheme for the States of Himacchal Pradesh (HP) & Utrakhand, 2017	100.00	131.90	131.90	100.00	31.90
17	Scheme for Investment Promotion	90.49	209.44	201.93	96.41	189.00
18	Petroleum and Explosives Safety Organisation	60.77	60.82	58.62	96.38	66.16
19	Package for Special Category States for J&K, Himachal Pradesh & Uttarkhand	20.00	30.00	28.33	94.43	29.50
OTHERS						
20	Salt Commissioner	31.62	30.92	29.76	96.25	31.58
21	National Productivity Council	21.29	13.56	13.29	98.01	18.06
22	Industrial Infrastructure Upgradation Scheme	13.00	5.60	2.71	48.39	5.08
23	United Nation Industrial Development Organisation/Asian Productivity Organisation	18.59	18.39	18.30	99.51	24.87
24	Scheme for Stregthening of Intellectual Property Appellate Board	10.11	0.37	0.37	100.00	0.00
25	National Council for Cement and Building Materials	9.20	9.20	9.20	100.00	12.00
26	Development Council for Cement Industry	2.80	3.50	3.50	100.00	4.00
27	Development Council for Pulp, Paper and Allied Industries	8.55	8.55	8.55	100.00	9.10
28	Tariff Commission	6.95	6.95	6.26	90.07	7.92
29	Cell for Promotion of Intellectual Propoerty and Management (CIPAM)	0.00	0.00	0.00	0.00	0.00
30	Others	97.98	108.79	92.89	85.38	256.60
	Total	7782.24	8382.00	8303.72	99.07	8348.00

		BE 2021-22	RE 2021-22	Exp till date	% w.r.t RE	BE 2022-23
	Revenue Expenditure	6570.66	6696.42	6618.15	98.83	7048.00
	Capital Expenditure*	1211.58	1685.58	1685.57	100.00	1300.00
	Total Expenditure	7782.24	8382.00	8303.72	99.07	8348.00
	Capital Section bifurcation					
	Major Head 4059					
	1. IDCGPDTM	10.00	10.00	9.99	99.90	16.50
	2. IDIPAB	0.00	0.00	0.00	0.00	0.00
	Total major head 4059	10.00	10.00	9.99	99.90	16.50
	Major Head 4875					
	1. Fund of Funds	830.00	1330.00	1330.00	100.00	1000.00
	2. ECC Dwarka	245.58	245.58	245.58	100.00	0.00
	3. SISFS	126.00	100.00	100.00	100.00	283.50
	Total Major Head 4875	1201.58	1675.58	1675.58	100.00	1283.50