

Ministry of Micro, Small and Medium Enterprises

Demand No. 68

Ministry of Micro, Small and Medium Enterprises

	Actual 2020-2021			Budget 2021-2022			Re
	Revenue	Capital	Total	Revenue	Capital	Total		Revenue
Gross	5624.2	23.63	5647.83	15329.65	370	15699.65	15335.45
Recoveries	-192.56	...	-192.56	...	...	...	...
Receipts	...	...	...	...	...	...	...
Net	5431.64	23.63	5455.27	15329.65	370	15699.65	15335.45

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	23.64	...	23.64	24.10	...	24.10	25.65
2. Development Commissioner (MSME)	272.00	...	272.00	46.30	...	46.30	33.60
Total - Establishment Expenditure of the Centre	295.64	...	295.64	70.40	...	70.40	59.25

Central Sector Schemes/Projects**Development of Khadi, Village and Coir Industries**

3. Khadi Grant (KG)	222.17	...	222.17	350.00	...	350.00	375.25
4. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	349.12	...	349.12	170.00	...	170.00	406.02
5. Coir Vikas Yojana	80.69	...	80.69	80.00	...	80.00	80.00
6. Solar Charkha Mission	...	...	...	5.04	...	5.04	5.04
7. Khadi Vikas Yojana	178.11	...	178.11	250.00	...	250.00	305.13
8. Gramodyog Vikas Yojana	37.35	...	37.35	50.00	...	50.00	60.88
9. <i>Khadi Gramodyog Vikas Yojana</i>							
9.01 Khadi Grant (KG)	...	...	...	...	...	...	...
9.02 Khadi Vikas Yojana	...	...	...	...	...	...	...
9.03 Gramodyog Vikas Yojana	...	...	...	...	...	...	...
<i>Total - Khadi Gramodyog Vikas Yojana</i>	...	...	...	...	...	...	...

Total - Development of Khadi, Village and Coir Industries	867.44	...	867.44	905.04	...	905.04	1232.32
Technology Upgradation and Quality Certification							
10. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	13.26	...	13.26	15.00	...	15.00	10.00
11. Credit Linked Capital Subsidy and Technology Upgradation Scheme	1120.11	...	1120.11	315.31	...	315.31	170.25
12. MSME Champions Scheme	...	...	...	...	...	...	...
Total - Technology Upgradation and Quality Certification	1133.37	...	1133.37	330.31	...	330.31	180.25
Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support							
13. Prime Minister Employment Generation Programme (PMEGP)	1905.80	...	1905.80	2000.00	...	2000.00	2950.00
14. Credit Support Programme	...	...	...	0.04	...	0.04	0.08
15. Interest Subvention Scheme for Incremental Credit to MSMEs	350.00	...	350.00	199.66	...	199.66	0.04
16. Distressed Assets Fund	...	...	...	300.00	...	300.00	1.00
17. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	10000.00	...	10000.00	10000.00
Total - Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support	2255.80	...	2255.80	12499.70	...	12499.70	12951.12
Market Promotion Scheme							
18. Procurement and Marketing Support Scheme	12.67	...	12.67	24.96	...	24.96	18.00
19. International Cooperation Scheme	1.80	...	1.80	15.00	...	15.00	10.00
Total - Market Promotion Scheme	14.47	...	14.47	39.96	...	39.96	28.00
Entrepreneurship and Skill Development							
20. Mahatma Gandhi Institute for Rural Industrialisation	6.19	...	6.19	7.50	...	7.50	10.41
21. Promotional Services Institutions and Programme	130.30	...	130.30	176.70	...	176.70	140.74
22. Information, Education and Communication	3.79	...	3.79	6.72	...	6.72	4.50
23. Assistance to Training Institutions	24.00	...	24.00	30.00	...	30.00	50.00
24. MSME Fund	...	...	...	0.01	...	0.01	...
25. Fund of Funds	...	...	...	...	350.00	350.00	...
Total - Entrepreneurship and Skill Development	164.28	...	164.28	220.93	350.00	570.93	205.65
Infrastructure Development Programme							
26. Infrastructure Development and Capacity Building	395.77	...	395.77	507.63	...	507.63	307.63
27. <i>Infrastructure Development and Capacity Building.</i>							

Notes on Demands For Grants 2022-2023

27.01	Micro and Small Enterprises Cluster Development Programme (MSE-CDP)	...	...	...	...	...	...	...
27.02	Tool Rooms & Technical Institutions	...	...	...	...	...	...	...
27.03	Promotion of MSME in NER & Sikkim	...	...	...	...	...	...	...
27.04	Infrastructure Support to TCs/TSs/DIs and Capital Outlay on Public Works (Construction of Office Accommodation)	...	...	...	...	...	...	...
Total - Infrastructure Development and Capacity Building.		...	...	...	...	...	...	...
28.	Establishment of New Technology Centres	48.58	...	48.58	300.00	...	300.00	43.10
29.	Infrastructure Development and Capacity Building- EAP Component	327.10	...	327.10	280.00	...	280.00	205.00
30.	Technology Centre Systems Programme (TCSP) EAP	...	...	...	...	...	...	...
31.	Construction of Office Accommodation- Capital Outlay on Public Works	...	23.63	23.63	...	20.00	20.00	...
32.	Raising and Accelerating MSME Performance - RAMP	...	...	...	...	...	...	0.03
Total - Infrastructure Development Programme		771.45	23.63	795.08	1087.63	20.00	1107.63	555.76
Research and Evaluation Studies								
33.	Database Research Evaluation and Other Office Support Programme	1.38	...	1.38	23.64	...	23.64	0.10
34.	Survey, Studies and Policy Research	0.37	...	0.37	2.00	...	2.00	3.00
35.	National Schedule Caste/Schedule Tribe Hub Centre	120.00	...	120.00	150.00	...	150.00	120.00
Total - Research and Evaluation Studies		121.75	...	121.75	175.64	...	175.64	123.10
Total - Central Sector Schemes/Projects		5328.56	23.63	5352.19	15259.21	370.00	15629.21	15276.20
Other Central Sector Expenditure								
Others								
36.	Actual Recovery	-192.56	...	-192.56	...	...	...	...
TRANSFERS TO STATES/UTs								
Centrally Sponsored Schemes								
37.	Procurement and Marketing Support Scheme (PMS)- States	...	...	...	0.04	...	0.04	...
Grand Total		5431.64	23.63	5455.27	15329.65	370.00	15699.65	15335.45

B. Developmental Head**Economic Services**

Notes on Demands For Grants 2022-2023

1. Village and Small Industries	5408.00	...	5408.00	13848.06	...	13848.06	13837.07
2. Secretariat-Economic Services	23.64	...	23.64	24.10	...	24.10	25.65
3. Capital Outlay on Village and Small Industries	...	23.63	23.63	...	220.00	220.00	...
Total-Economic Services	5431.64	23.63	5455.27	13872.16	220.00	14092.16	13862.72
Others							
4. North Eastern Areas	...	...	...	1457.46	...	1457.46	1472.73
5. Grants-in-aid to State Governments	...	...	...	0.03	...	0.03	...
6. Capital Outlay on North Eastern Areas	...	...	...	...	150.00	150.00	...
Total-Others	...	...	...	1457.49	150.00	1607.49	1472.73
Grand Total	5431.64	23.63	5455.27	15329.65	370.00	15699.65	15335.45
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support
C. Investment in Public Enterprises							
1. National Small Industries Corporation	...	110.28	110.28	...	250.00	250.00	...
Total	...	110.28	110.28	...	250.00	250.00	...

(In ₹ crores)

Revised 2021-2022		Budget 2022-2023		
Capital	Total	Revenue	Capital	Total
364.2	15699.65	20916	506	21422
...
...
364.2	15699.65	20916	506	21422

...	25.65	28.05	...	28.05
...	33.60	36.10	...	36.10
...	59.25	64.15	...	64.15
...	375.25	...	...	...
...	406.02	334.00	...	334.00
...	80.00	80.00	...	80.00
...	5.04	5.04	...	5.04
...	305.13	...	...	...
...	60.88	...	...	...
...	...	375.25	...	375.25
...	...	305.13	...	305.13
...	...	68.61	...	68.61
...	...	748.99	...	748.99

...	1232.32	1168.03	...	1168.03
...	10.00	20.00	...	20.00
...	170.25	...	...	...
...	...	60.72	...	60.72
...	180.25	80.72	...	80.72
...	2950.00	2500.00	...	2500.00
...	0.08	0.08	...	0.08
...	0.04	0.04	...	0.04
...	1.00	100.00	...	100.00
...	10000.00	15000.00	...	15000.00
...	12951.12	17600.12	...	17600.12
...	18.00	24.96	...	24.96
...	10.00	13.00	...	13.00
...	28.00	37.96	...	37.96
...	10.41	10.41	...	10.41
...	140.74	182.82	...	182.82
...	4.50	6.76	...	6.76
...	50.00	32.00	...	32.00
...
350.00	350.00	...	486.00	486.00
350.00	555.65	231.99	486.00	717.99
...	307.63	...	...	...

...	...	262.00	...	262.00
...	...	235.00	...	235.00
...	...	50.00	...	50.00
...	...	21.03	20.00	41.03
...	...	568.03	20.00	588.03
...	43.10	80.00	...	80.00
...	205.00	...	...	...
...	...	205.00	...	205.00
14.20	14.20	...	...	...
...	0.03	723.00	...	723.00
14.20	569.96	1576.03	20.00	1596.03
...	0.10	2.00	...	2.00
...	3.00	5.00	...	5.00
...	120.00	150.00	...	150.00
...	123.10	157.00	...	157.00
364.20	15640.40	20851.85	506.00	21357.85
...
...
364.20	15699.65	20916.00	506.00	21422.00

|

...	13837.07	18885.31	...	18885.31
...	25.65	28.05	...	28.05
214.20	214.20	...	457.00	457.00
214.20	14076.92	18913.36	457.00	19370.36
...	1472.73	2002.64	...	2002.64
...
150.00	150.00	...	49.00	49.00
150.00	1622.73	2002.64	49.00	2051.64
364.20	15699.65	20916.00	506.00	21422.00
IEBR	Total	Budget Support	IEBR	Total
265.00	265.00	...	275.00	275.00
265.00	265.00	...	275.00	275.00