

Ministry of Heavy Industries

Demand No. 48

Ministry of Heavy Industries

| | Actual 2020-2021 | | | Budget 2021-2022 | | | Re |
|------------|------------------|---------------|--------------|------------------|--------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | |
| Gross | 584.99 | 311.56 | 896.55 | 927.85 | 67.42 | 995.27 | 1053.95 |
| Recoveries | -29.65 | ... | -29.65 | ... | ... | ... | ... |
| Receipts | ... | ... | ... | ... | ... | ... | ... |
| Net | 555.34 | 311.56 | 866.9 | 927.85 | 67.42 | 995.27 | 1053.95 |

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

| | | | | | | | |
|----------------|-------|-----|-------|-------|-----|-------|-------|
| 1. Secretariat | 32.39 | ... | 32.39 | 41.09 | ... | 41.09 | 30.68 |
|----------------|-------|-----|-------|-------|-----|-------|-------|

Central Sector Schemes/Projects**Development of Automobile Industry**

| | | | | | | | |
|--|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| 2. National Automotive Testing and Research and Development Infrastructure Project (NATRIP) | ... | 114.30 | 114.30 | ... | 67.22 | 67.22 | ... |
| 3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India) | 318.35 | ... | 318.35 | 756.66 | ... | 756.66 | 800.00 |
| 4. Development Council for Automobile and Allied Industries | 13.51 | ... | 13.51 | 15.00 | ... | 15.00 | 5.00 |
| 5. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components | ... | ... | ... | ... | ... | ... | 3.50 |
| 6. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry | ... | ... | ... | ... | ... | ... | 0.50 |
| Total - Development of Automobile Industry | 331.86 | 114.30 | 446.16 | 771.66 | 67.22 | 838.88 | 809.00 |

Development of Capital Goods Sector

| | | | | | | | |
|--|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| 7. Enhancement of Competitiveness in the Indian Capital Goods Sector | 54.22 | ... | 54.22 | 97.59 | ... | 97.59 | 29.00 |
| 8. Industry Associations and PSUs for undertaking promotional activities | 0.05 | ... | 0.05 | 0.50 | ... | 0.50 | 0.05 |
| Total - Development of Capital Goods Sector | 54.27 | ... | 54.27 | 98.09 | ... | 98.09 | 29.05 |
| Total - Central Sector Schemes/Projects | 386.13 | 114.30 | 500.43 | 869.75 | 67.22 | 936.97 | 838.05 |

Other Central Sector Expenditure**Autonomous Bodies**

| | | | | | | | |
|--|---------------|---------------|---------------|---------------|--------------|---------------|----------------|
| 9. Central Manufacturing Technology Institute (CMTI) | 18.00 | ... | 18.00 | 15.00 | ... | 15.00 | 15.00 |
| Public Sector Undertakings | | | | | | | |
| 10. Support to Central Public Sector Enterprises | 148.47 | 197.26 | 345.73 | 2.01 | 0.20 | 2.21 | 170.22 |
| Others | | | | | | | |
| 11. Actual Recovery | -29.65 | ... | -29.65 | ... | ... | ... | ... |
| Total - Other Central Sector Expenditure | 136.82 | 197.26 | 334.08 | 17.01 | 0.20 | 17.21 | 185.22 |
| Grand Total | 555.34 | 311.56 | 866.90 | 927.85 | 67.42 | 995.27 | 1053.95 |

B. Developmental Head**Economic Services**

| | | | | | | | |
|---|---------------|---------------|---------------|---------------|--------------|---------------|----------------|
| 1. Industries | 522.95 | ... | 522.95 | 886.76 | ... | 886.76 | 1023.27 |
| 2. Secretariat-Economic Services | 32.39 | ... | 32.39 | 41.09 | ... | 41.09 | 30.68 |
| 3. Capital Outlay on Engineering Industries | ... | ... | ... | ... | 0.05 | 0.05 | ... |
| 4. Capital Outlay on Consumer Industries | ... | 92.95 | 92.95 | ... | 0.02 | 0.02 | ... |
| 5. Loans for Cement and Non-Metallic Mineral Industries | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| 6. Loans for Engineering Industries | ... | 155.30 | 155.30 | ... | 67.30 | 67.30 | ... |
| 7. Loans for Consumer Industries | ... | 63.31 | 63.31 | ... | 0.04 | 0.04 | ... |
| Total-Economic Services | 555.34 | 311.56 | 866.90 | 927.85 | 67.42 | 995.27 | 1053.95 |
| Grand Total | 555.34 | 311.56 | 866.90 | 927.85 | 67.42 | 995.27 | 1053.95 |

C. Investment in Public Enterprises

| | | | | | | | |
|--|----------------|--------|--------|----------------|--------|--------|----------------|
| | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support |
| 1. Bharat Heavy Electricals Ltd | ... | 188.00 | 188.00 | ... | 252.00 | 252.00 | ... |
| 2. Heavy Engineering Corporation Limited | ... | ... | ... | 0.01 | ... | 0.01 | ... |
| 3. Scooter India Limited | ... | ... | ... | 0.01 | ... | 0.01 | ... |
| 4. HMT Limited | ... | 2.29 | 2.29 | 0.01 | 26.20 | 26.21 | ... |
| 5. Hindustan Cables Limited | ... | ... | ... | 0.01 | ... | 0.01 | ... |
| 6. Andrew Yule and Co Ltd | ... | 12.87 | 12.87 | ... | 23.00 | 23.00 | ... |
| 7. Engineering Projects India Limited | ... | 1.01 | 1.01 | ... | 3.00 | 3.00 | ... |
| 8. Rajasthan Electronics and Instruments Limited | ... | 0.13 | 0.13 | ... | ... | ... | ... |
| 9. Bridge and Roof Company Limited | ... | 6.38 | 6.38 | ... | 25.00 | 25.00 | ... |

Notes on Demands For Grants 2022-2023

| | | | | | | | |
|--|--------------|---------------|---------------|-------------|---------------|---------------|--------------|
| 10. Richardson and Cruddas Limited | ... | ... | ... | 0.01 | ... | 0.01 | ... |
| 11. Braithwaite Burn Jessop Construction Company Limited | ... | 0.72 | 0.72 | ... | 1.00 | 1.00 | ... |
| 12. Nepa Limited | 92.95 | ... | 92.95 | 0.01 | ... | 0.01 | 78.41 |
| 13. Hindustan Salt Limited | ... | ... | ... | 0.01 | ... | 0.01 | ... |
| 14. Cement Corporation of India | ... | 11.71 | 11.71 | ... | 47.75 | 47.75 | ... |
| Total | 92.95 | 223.11 | 316.06 | 0.07 | 377.95 | 378.02 | 78.41 |

(In ₹ crores)

| Revised 2021-2022 | | Budget 2022-2023 | | |
|-------------------|-------|------------------|---------|-------|
| Capital | Total | Revenue | Capital | Total |
| 127.05 | 1181 | 3213.79 | 92.21 | 3306 |
| ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... |
| 127.05 | 1181 | 3213.79 | 92.21 | 3306 |

| | | | | |
|--------------|---------------|----------------|--------------|----------------|
| ... | 30.68 | 32.93 | ... | 32.93 |
| ... | ... | ... | ... | ... |
| ... | 800.00 | 2908.28 | ... | 2908.28 |
| 17.00 | 22.00 | 5.00 | 23.62 | 28.62 |
| ... | 3.50 | 3.00 | ... | 3.00 |
| ... | 0.50 | 3.00 | ... | 3.00 |
| 17.00 | 826.00 | 2919.28 | 23.62 | 2942.90 |
| ... | 29.00 | 200.00 | ... | 200.00 |
| ... | 0.05 | 0.25 | ... | 0.25 |
| ... | 29.05 | 200.25 | ... | 200.25 |
| 17.00 | 855.05 | 3119.53 | 23.62 | 3143.15 |

| 1 | | | | |
|---------------|----------------|----------------|--------------|----------------|
| ... | 15.00 | 24.00 | ... | 24.00 |
| 110.05 | 280.27 | 37.33 | 68.59 | 105.92 |
| ... | ... | ... | ... | ... |
| 110.05 | 295.27 | 61.33 | 68.59 | 129.92 |
| 127.05 | 1181.00 | 3213.79 | 92.21 | 3306.00 |

| | | | | |
|---------------|----------------|----------------|--------------|----------------|
| ... | 1023.27 | 3180.86 | ... | 3180.86 |
| ... | 30.68 | 32.93 | ... | 32.93 |
| ... | ... | ... | 0.05 | 0.05 |
| 78.41 | 78.41 | ... | 44.30 | 44.30 |
| ... | ... | ... | 0.01 | 0.01 |
| 17.00 | 17.00 | ... | 47.81 | 47.81 |
| 31.64 | 31.64 | ... | 0.04 | 0.04 |
| 127.05 | 1181.00 | 3213.79 | 92.21 | 3306.00 |
| 127.05 | 1181.00 | 3213.79 | 92.21 | 3306.00 |

| IEBR | Total | Budget Support | IEBR | Total |
|--------|--------|----------------|--------|--------|
| 226.00 | 226.00 | ... | 223.00 | 223.00 |
| ... | ... | 0.01 | ... | 0.01 |
| ... | ... | 0.01 | ... | 0.01 |
| 6.71 | 6.71 | 0.01 | 25.20 | 25.21 |
| ... | ... | 0.01 | ... | 0.01 |
| 20.31 | 20.31 | ... | 23.50 | 23.50 |
| 2.50 | 2.50 | ... | 2.25 | 2.25 |
| ... | ... | ... | ... | ... |
| 3.00 | 3.00 | ... | 5.00 | 5.00 |

| | | | | |
|---------------|---------------|--------------|---------------|---------------|
| ... | ... | 0.01 | ... | 0.01 |
| 1.00 | 1.00 | ... | 1.00 | 1.00 |
| ... | 78.41 | 44.29 | ... | 44.29 |
| ... | ... | 0.01 | ... | 0.01 |
| 28.31 | 28.31 | ... | 57.89 | 57.89 |
| 287.83 | 366.24 | 44.35 | 337.84 | 382.19 |