

Ministry of Commerce and Industry

Demand No. 11

Department for Promotion of Industry and Internal Trade

	Actual 2020-2021			Budget 2021-2022			Re
	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	6761.78	797.35	7559.13	6570.66	1211.58	7782.24	6696.42
Recoveries	-30.59	...	-30.59	...	...	...	...
Receipts	...	...	...	...	...	...	...
Net	6731.19	797.35	7528.54	6570.66	1211.58	7782.24	6696.42

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	90.40	...	90.40	100.00	...	100.00	121.48
2. <i>Intellectual Property</i>							
2.01 Strengthening of Intellectual Property Appellate Board (IPAB)	6.62	...	6.62	10.15	...	10.15	0.37
2.02 Controller General of Patent Designs and Trademarks	181.56	...	181.56	193.72	...	193.72	196.43
2.03 Copyright Office	2.03	...	2.03	2.71	...	2.71	0.67
2.04 Intellectual Policy Rights (IPR) Policy Management	3.70	...	3.70	9.45	...	9.45	6.34
2.05 Infrastructure Development in Controller General of Patents Designs and Trade Mark (IPCCDTM)	...	19.95	19.95	...	10.00	10.00	...
<i>Total - Intellectual Property</i>	193.91	19.95	213.86	216.03	10.00	226.03	203.81
3. <i>Attached and Subordinate Offices</i>							
3.01 Petroleum and Explosives Safety Organisation (PESO)	57.00	...	57.00	60.77	...	60.77	60.67
3.02 Salt Commissioner	26.68	...	26.68	31.62	...	31.62	30.92
3.03 Tariff Commission	6.34	...	6.34	6.95	...	6.95	6.95
3.04 Survey of Boiler	...	...	...	0.45	...	0.45	0.15
<i>Total - Attached and Subordinate Offices</i>	90.02	...	90.02	99.79	...	99.79	98.69
Total - Establishment Expenditure of the Centre	374.33	19.95	394.28	415.82	10.00	425.82	423.98

Central Sector Schemes/Projects

Notes on Demands For Grants 2022-2023

4.	Indian Leather Development Programme (ILDLP)	153.10	...	153.10	150.00	...	150.00	200.00
5.	Footwear, Leather and Accessories Development Programme (FLADP)	...	...	...	...	...	...	...
6.	Industrial Infrastructure Upgradation Scheme (IIUS)	24.08	...	24.08	13.00	...	13.00	5.60
7.	Price and Production Statistics	10.33	...	10.33	12.70	...	12.70	19.46
National Industrial Corridors								
8.	National Industrial Corridor Development and Implementation Trust (NICDIT)	2600.00	...	2600.00	2000.00	...	2000.00	1089.57
9.	Exhibition-Cum-Convention Centre, Dwarka	...	347.41	347.41	...	245.58	245.58	...
Total - National Industrial Corridors		2600.00	347.41	2947.41	2000.00	245.58	2245.58	1089.57
Make in India								
10.	Scheme for Investment Promotion	85.37	...	85.37	90.49	...	90.49	181.00
11.	Fund of Funds	...	429.99	429.99	...	830.00	830.00	...
12.	Credit Guarantee Fund	...	...	...	300.00	...	300.00	...
13.	Startup India	15.23	...	15.23	20.83	...	20.83	32.83
14.	Startup India Seed Fund Scheme (SISFS)	...	...	...	...	126.00	126.00	...
15.	Ease of Doing Business	7.87	...	7.87	10.00	...	10.00	9.90
16.	Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	...	...	...	1.00	...	1.00	1.18
Total - Make in India		108.47	429.99	538.46	422.32	956.00	1378.32	224.91
Industrial Development of Backward and Remote Areas								
17.	North Eastern Industrial and Investment Promotion Policy (NEIPP)	200.00	...	200.00	150.00	...	150.00	150.00
18.	North East Industrial Development Scheme (NEIDS) 2017	15.00	...	15.00	30.00	...	30.00	30.00
19.	Transport/Freight Subsidy Scheme	385.00	...	385.00	350.00	...	350.00	382.94
20.	Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and	44.96	...	44.96	20.00	...	20.00	30.00
21.	Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union	...	...	...	100.00	...	100.00	50.00
22.	Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	...	...	...	100.00	...	100.00	100.00
23.	Industrial Development of UT of Jammu and Kashmir	...	...	...	104.50	...	104.50	1.82
Total - Industrial Development of Backward and Remote Areas		644.96	...	644.96	854.50	...	854.50	744.76
24.	Refund of Central and Integrated GST to Industrial Units in North Eastern Region and	2716.00	...	2716.00	2507.92	...	2507.92	3807.92
Total - Central Sector Schemes/Projects		6256.94	777.40	7034.34	5960.44	1201.58	7162.02	6092.22

Other Central Sector Expenditure**Autonomous Bodies***25. Autonomous Organisations*

25.01	Support to Autonomous Institutions	71.64	...	71.64	133.17	...	133.17	123.25
25.02	World Intellectual Property Organisation (WIPO)	0.75	...	0.75	0.80	...	0.80	0.80
25.03	Asian Productivity Organization/United Nations Industrial Development Organization	17.17	...	17.17	18.59	...	18.59	18.39
25.04	Assistance to Autonomous Bodies	40.95	...	40.95	41.84	...	41.84	37.78
<i>Total - Autonomous Organisations</i>		130.51	...	130.51	194.40	...	194.40	180.22
Others								
26.	Actual Recovery	-30.59	...	-30.59	...	...	...	...
Total - Other Central Sector Expenditure		99.92	...	99.92	194.40	...	194.40	180.22
Grand Total		6731.19	797.35	7528.54	6570.66	1211.58	7782.24	6696.42

B. Developmental Head**General Services**

1.	Other Administrative Services	57.00	...	57.00	60.77	...	60.77	60.67
2.	Capital Outlay on Public Works	...	19.95	19.95	...	10.00	10.00	...
Total-General Services		57.00	19.95	76.95	60.77	10.00	70.77	60.67

Economic Services

3.	Industries	423.60	...	423.60	804.94	...	804.94	634.70
4.	Other Outlays on Industries and Minerals	5957.04	...	5957.04	4441.72	...	4441.72	3821.55
5.	Secretariat-Economic Services	90.30	...	90.30	100.00	...	100.00	121.48
6.	Other General Economic Services	204.97	...	204.97	228.93	...	228.93	223.60
7.	Capital Outlay on Other Industries	...	777.40	777.40	...	1201.58	1201.58	...
Total-Economic Services		6675.91	777.40	7453.31	5575.59	1201.58	6777.17	4801.33

Others

8.	North Eastern Areas	934.30	...	934.30	1834.42
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Notes on Demands For Grants 2022-2023

9. Grants-in-aid to Union Territory Governments	-1.72	...	-1.72
Total-Others	-1.72	...	-1.72	934.30	...	934.30	1834.42
Grand Total	6731.19	797.35	7528.54	6570.66	1211.58	7782.24	6696.42

(In ₹ crores)

Revised 2021-2022		Budget 2022-2023		
Capital	Total	Revenue	Capital	Total
1685.58	8382	7048	1300	8348
...
...
1685.58	8382	7048	1300	8348
...	121.48	114.36	...	114.36
...	0.37	...	...	...
...	196.43	207.95	...	207.95
...	0.67	...	...	...
...	6.34	7.28	...	7.28
10.00	10.00	...	16.50	16.50
10.00	213.81	215.23	16.50	231.73
...	60.67	66.16	...	66.16
...	30.92	31.58	...	31.58
...	6.95	7.92	...	7.92
...	0.15	0.25	...	0.25
...	98.69	105.91	...	105.91
10.00	433.98	435.50	16.50	452.00

...	200.00	...	...	...
...	...	208.00	...	208.00
...	5.60	5.08	...	5.08
...	19.46	16.23	...	16.23
...	1089.57	1500.00	...	1500.00
245.58	245.58	...	...	...
245.58	1335.15	1500.00	...	1500.00
...	181.00	189.00	...	189.00
1330.00	1330.00	...	1000.00	1000.00
...
...	32.83	50.00	...	50.00
100.00	100.00	...	283.50	283.50
...	9.90	12.00	...	12.00
...	1.18	3.54	...	3.54
1430.00	1654.91	254.54	1283.50	1538.04
...	150.00	20.00	...	20.00
...	30.00	150.00	...	150.00
...	382.94	300.00	...	300.00
...	30.00	29.50	...	29.50
...	50.00	110.00	...	110.00
...	100.00	31.90	...	31.90
...	1.82	150.00	...	150.00
...	744.76	791.40	...	791.40
...	3807.92	3631.64	...	3631.64
1675.58	7767.80	6406.89	1283.50	7690.39

...	123.25	136.78	...	136.78
...	0.80	0.80	...	0.80
...	18.39	24.87	...	24.87
...	37.78	43.16	...	43.16
...	180.22	205.61	...	205.61
...
...	180.22	205.61	...	205.61
1685.58	8382.00	7048.00	1300.00	8348.00

...	60.67	66.16	...	66.16
10.00	10.00	...	16.50	16.50
10.00	70.67	66.16	16.50	82.66
...	634.70	692.68	...	692.68
...	3821.55	4455.09	...	4455.09
...	121.48	114.36	...	114.36
...	223.60	231.66	...	231.66
1675.58	1675.58	...	1283.50	1283.50
1675.58	6476.91	5493.79	1283.50	6777.29
...	1834.42	1488.05	...	1488.05

...
...	1834.42	1488.05	...	1488.05
1685.58	8382.00	7048.00	1300.00	8348.00