

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES

DEMAND NO. 44

Department of Heavy Industry*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	571.15	463.87	1035.02	980.74	386.26	1367.00	956.53	352.08	1308.61	930.35	559.63	1489.98
Recoveries	-0.89	...	-0.89	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	570.26	463.87	1034.13	980.74	386.26	1367.00	956.53	352.08	1308.61	930.35	559.63	1489.98
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	35.67	...	35.67	39.05	...	39.05	39.05	...	39.05	41.09	...	41.09
Central Sector Schemes/Projects												
Development of Automobile Industry												
2. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	28.00	372.00	400.00	150.88	108.35	259.23	150.88	108.35	259.23	...	300.00	300.00
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	145.00	...	145.00	500.00	...	500.00	500.00	...	500.00	692.94	...	692.94
4. Development Council for Automobile and Allied Industries	14.92	...	14.92	25.00	...	25.00	8.80	...	8.80	15.00	...	15.00
Total-Development of Automobile Industry	187.92	372.00	559.92	675.88	108.35	784.23	659.68	108.35	768.03	707.94	300.00	1007.94
Development of Capital Goods Sector												
5. Enhancement of Competitiveness in the Indian Capital Goods Sector	110.46	...	110.46	110.00	...	110.00	102.30	...	102.30	173.11	...	173.11
6. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	220.00	...	220.00	134.00	...	134.00	134.00	...	134.00	...	...	...
7. Industry Associations and PSUs for undertaking promotional activities	...	...	...	0.50	...	0.50	0.20	...	0.20	0.20	...	0.20
Total-Development of Capital Goods Sector	330.46	...	330.46	244.50	...	244.50	236.50	...	236.50	173.31	...	173.31
Total-Central Sector Schemes/Projects	518.38	372.00	890.38	920.38	108.35	1028.73	896.18	108.35	1004.53	881.25	300.00	1181.25
Other Central Sector Expenditure												
Autonomous Bodies												
8. Central Manufacturing Technology Institute (CMTI)	15.00	...	15.00	19.00	...	19.00	19.00	...	19.00	6.00	...	6.00
Public Sector Undertakings												

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Support to Central Public Sector Enterprises	2.10	91.87	93.97	2.31	277.91	280.22	2.30	243.73	246.03	2.01	259.63	261.64

<i>Net</i>	2.10	91.87	93.97	2.31	277.91	280.22	2.30	243.73	246.03	2.01	259.63	261.64
Others												
10. Actual Recovery	-0.89	...	-0.89	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	16.21	91.87	108.08	21.31	277.91	299.22	21.30	243.73	265.03	8.01	259.63	267.64
Grand Total	570.26	463.87	1034.13	980.74	386.26	1367.00	956.53	352.08	1308.61	930.35	559.63	1489.98
B. Developmental Heads												
Economic Services												
1. Industries	534.59	...	534.59	941.69	...	941.69	917.48	...	917.48	889.26	...	889.26
2. Secretariat-Economic Services	35.67	...	35.67	39.05	...	39.05	39.05	...	39.05	41.09	...	41.09
3. Capital Outlay on Engineering Industries	...	...	...	...	0.05	0.05	...	...	...	...	0.05	0.05
4. Capital Outlay on Consumer Industries	...	49.54	49.54	...	253.32	253.32	...	181.05	181.05	...	142.24	142.24
5. Loans for Cement and Non-Metallic Mineral Industries	...	6.33	6.33	...	0.01	0.01	...	...	...	...	0.01	0.01
6. Loans for Engineering Industries	...	408.00	408.00	...	132.83	132.83	...	132.76	132.76	...	353.99	353.99
7. Loans for Consumer Industries	...	...	...	...	0.05	0.05	...	38.27	38.27	...	63.34	63.34
Total-Economic Services	570.26	463.87	1034.13	980.74	386.26	1367.00	956.53	352.08	1308.61	930.35	559.63	1489.98
Others												
8. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total	570.26	463.87	1034.13	980.74	386.26	1367.00	956.53	352.08	1308.61	930.35	559.63	1489.98
C. Investment in Public Enterprises												
1. Bharat Heavy Electricals Ltd	...	272.00	272.00	...	309.00	309.00	...	353.00	353.00	...	372.00	372.00
2. Heavy Engineering Corporation Limited	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
3. Scooter India Limited	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
4. HMT Limited	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
5. Hindustan Cables Limited	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
6. Instrumentation Limited
7. Andrew Yule and Co Ltd	...	34.68	34.68	...	30.00	30.00	...	26.74	26.74	...	22.00	22.00
8. Engineering Projects India Limited	...	0.63	0.63	...	4.00	4.00	...	2.00	2.00	...	3.00	3.00
9. Rajasthan Electronics and Instruments Limited	...	5.97	5.97	...	13.30	13.30	...	5.00	5.00	...	4.00	4.00
10. Bridge and Roof Company Limited	...	25.15	25.15	...	30.00	30.00	...	15.00	15.00	...	20.00	20.00
11. Richardson and Cruddas Limited	0.01	...	0.01	...	...	...	0.01	...	0.01
12. Braithwaite Burn Jessop Construction Company Limited	...	1.63	1.63	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
13. Hindustan Paper Corporation Limited	0.01	...	0.01	...	...	...	...	...	...
14. Nepa Limited	49.54	...	49.54	248.31	...	248.31	181.05	...	181.05	137.24	...	137.24
15. Hindustan Salt Limited	5.00	...	5.00	...	...	...	5.00	...	5.00
16. Jagdishpur UP Paper Mill
17. Cement Corporation of India	...	1.18	1.18	...	24.24	24.24	...	4.04	4.04	...	21.00	21.00
Total	49.54	341.24	390.78	253.37	411.54	664.91	181.05	406.78	587.83	142.29	443.00	585.29

1. **Secretariat:** A provision has been kept to meet secretariat expenditure of the Department of Heavy Industry.

2. **National Automotive Testing and Research and Development Infrastructure Project (NATRIP):** The aim of NATRIP is to create world-class automotive testing, validation, R&D and homologation facilities in line with emerging requirements of the National Automotive Safety and Emission roadmap. These are being created in the three principal hubs of North, West and South India. The Government of India has majority funding of the project and also granted full customs exemption duty to all project imports while the State Governments have offered land at concessional rates. Provision has been kept for NATRIP for the installation and commissioning of the equipments in various ongoing projects.

3. **Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India):** Through this scheme, Department has taken initiative for introducing Electric/Hybrid transportation in the country under National Electric Mobility Mission Plan (NEMMP) Scheme 2020 to provide clean mobility solutions to the people while reducing the countrys dependence on fossil fuel. Provision has been kept for the implementation of this Scheme.

4. **Development Council for Automobile and Allied Industries:** Provision has been kept in the form of grant to Development Council for Automobile and Allied Industries (DCAAI) for the completion of electric mobility project and for the new & ongoing Research and Development projects related to setting up facilities for testing the vehicles as per changing safety and emission standards at the research institutes i.e. Automotive Research Association of India (ARAI), Pune, Vehicle Research and Development Establishment (VRDE), Ahmednagar and Central Institute of Road Transport (CIRT), Pune and other R&D institutes in the country.

5. **Enhancement of Competitiveness in the Indian Capital Goods Sector:** The objective of the scheme is enhancement of competitiveness in the Indian Capital Goods Sector as a part of the Departments long standing commitment of developing the industrial base of the country. Under the Scheme, modern common facility centers and sector specific industrial cluster parks shall be set up for providing skill and technology support to industries.

7. **Industry Associations and PSUs for undertaking promotional activities:** Provision has been kept for Grant to Industrial Associations and PSUs for undertaking promotional activities.

8. **Central Manufacturing Technology Institute (CMTI):** CMTI is an R & D organization focusing its efforts mainly on harnessing know-how in the manufacturing technology sector for practical purposes and assisting technological growth in the country. Provision has been kept for part payment of salary to the employees of the Institute.

9. **Support to Central Public Sector Enterprises:** The budgetary support to Central Public Sector Enterprises includes: (i) Grant and investment in Hindustan Salts Limited (HSL): A provision has been kept to meet the pension liabilities of the Ex-employees of HSL and for enhancing of its salt production and modernization of machinery, infrastructure etc. (ii) Investment in Nepa Ltd.: A provision has been kept in the form of equity for Nepa Ltd. for the implementation of its Revival and Mill Development Plan. (iii) Lump-sum provision for Implementation of VSS/VRS and Payment of Statutory Dues: Provision has been kept for the Implementation of VSS/VRS and Payment of Statutory Dues of CPSEs.