

Proforma-I
Utilisation Certificates pending as on 31/12/2017

(Rupees in Lakhs)

Name of the Ministry/Department sanctioning the grants-in-aid	Year of sanction of grant	Due		Utilisation certificates received		Outstanding	
		No.	Amount	No.	Amount	No.	Amount
MSME	2005-06	37	1831.00	37	1831.00	0	0.00
	2006-07	171	21725.00	170	21723.75	1	1.25
	2007-08	236	103111.65	235	103110.70	1	0.95
	2008-09	275	188247.33	267	188241.90	8	5.43
	2009-10	448	147062.36	420	146960.08	28	102.28
	2010-11	549	238360.59	502	238062.57	47	298.02
	2011-12	368	208496.96	350	208216.50	18	280.46
	2012-13	375	229558.27	356	228854.91	19	703.36
	2013-14	475	229107.19	432	228190.96	43	916.23
	2014-15	485	246186.44	434	245805.27	51	381.17
	2015-16	562	249756.83	475	248131.02	87	1625.81
TOTAL		3981	1863443.62	3678	1859128.67	303	4314.95