

**Department of Public Enterprises**  
**Grant No. 45 for the year 2018-19**  
**Statement of expenditure as on 30.09.2018**

*Rupees in crore*

| Sl. No.  | Organisation/Schemes   | BE 2018-19   | Re-app.      | Supp.       | BE+Re-app.+Supp | RE 2018-19  | Expenditure  |
|----------|--|--------------|--------------|-------------|-----------------|-------------|--------------|
|          |  | 1            | 2            | 3           | 4               | 5           | 6            |
|          | <b>Revenue Section</b>   |              |              |             |                 |             |              |
| <b>1</b> | <b>Total Major Head: Secretariat - Economic Services</b>   | <b>11.84</b> | <b>0.00</b>  | <b>0.00</b> | <b>11.84</b>    | <b>0.00</b> | <b>6.67</b>  |
|          | <b>NORTH EASTERN AREAS</b>   |              |              |             |                 |             |              |
| 2        | Counselling/retraining/redeployment, Setting up of New Centres/addition of Nodal Agencies etc. (GIA-General)                         | 0.05         |              |             | 0.05            |             |              |
| 3        | Research Dev. And Consultancy on Generic Issue related to CPSE (GIA-General)   | 0.80         | -0.5022      |             | 0.30            |             |              |
|          | <b>TOTAL: NER</b>  | <b>0.85</b>  | <b>-0.50</b> | <b>0.00</b> | <b>0.35</b>     | <b>0.00</b> | <b>0.00</b>  |
|          | <b>INDUSTRIES</b>  |              |              |             |                 |             |              |
| 4        | Awards to Public Enterp. for excellence in performance: Other Charges  | 0.10         |              |             | 0.10            |             |              |
| 5        | Counselling/retraining/re-depoyment, Setting up of New Centres/addition of Nodal Agencies etc.                                       |              |              |             |                 |             |              |
|          | Other Administrative Expenses  | 0.05         |              |             | 0.05            |             | 0.05         |
|          | Professional Services  | 2.85         |              |             | 2.85            |             | 1.96         |
|          | GIA General  | 0.05         |              |             | 0.05            |             |              |
|          | <b>TOTAL: Industries</b>   | <b>2.95</b>  | <b>0.00</b>  | <b>0.00</b> | <b>2.95</b>     | <b>0.00</b> | <b>2.01</b>  |
| 6        | Research Deveopment And Consultancy on Generic Issue related to Central Public Sector Enterprises and State Level Public Enterprises |              |              |             |                 |             |              |
|          | DOMESTIC TRAVEL EXPENSES   | 0.20         |              |             | 0.20            |             | 0.01         |
|          | FOREIGN TRAVEL EXP   | 0.05         |              |             | 0.05            |             |              |
|          | PUBLICATIONS   | 0.20         |              |             | 0.20            |             |              |
|          | OTHER ADMINISTRATIVE EXPENSES  | 0.90         |              |             | 0.90            |             | 0.37         |
|          | PROFESSIONAL SERVICES  | 2.30         |              |             | 2.30            |             | 1.74         |
|          | Industries: GIA-General  | 0.05         | 0.5022       |             | 0.55            |             | 0.30         |
|          | Contribution   | 1.00         |              |             | 1.00            |             |              |
|          | <b>TOTAL</b>   | <b>4.70</b>  | <b>0.50</b>  | <b>0.00</b> | <b>5.20</b>     | <b>0.00</b> | <b>2.42</b>  |
|          | <b>TOTAL : 2852</b>  | <b>7.75</b>  | <b>0.50</b>  | <b>0.00</b> | <b>8.25</b>     | <b>0.00</b> | <b>4.43</b>  |
|          | <b>GRAND TOTAL</b>   | <b>20.44</b> | <b>0.00</b>  | <b>0.00</b> | <b>20.44</b>    | <b>0.00</b> | <b>11.10</b> |

|                      |              |
|----------------------|--------------|
| <b>Total Revenue</b> | <b>11.09</b> |
| <b>Deduct Rec.</b>   | <b>0.01</b>  |
| <b>Grant Total</b>   | <b>11.10</b> |

|                                |              |
|--------------------------------|--------------|
| <b>QEP upto September 2018</b> | <b>10.94</b> |
|--------------------------------|--------------|

| <b>% of Expenditure</b> |
|-------------------------|
| <b>7</b>                |
|                         |
|                         |
|                         |
| <b>56.33</b>            |
|                         |
| <b>0.00</b>             |
| <b>0.00</b>             |
| <b>0.00</b>             |
|                         |
| <b>0.00</b>             |
|                         |
| <b>100.00</b>           |
| <b>68.77</b>            |
| <b>0.00</b>             |
| <b>68.14</b>            |
|                         |
| <b>5.00</b>             |
| <b>0.00</b>             |
| <b>0.00</b>             |
| <b>41.11</b>            |
| <b>75.65</b>            |
| <b>54.33</b>            |
| <b>0.00</b>             |
| <b>46.52</b>            |
|                         |
| <b>53.68</b>            |
|                         |
| <b>54.31</b>            |