

Department of Public Enterprises
Grant No. 45 for the year 2017-18
Statement of expenditure as on 16.02.2018

Rupees in crore

Sl. No.	Organisation/Schemes	BE 2017-18	RE 2017-18	Expenditure
		1	2	3
	Revenue Section			
1	Total Major Head: Secretariat - Economic Services	11.28	11.28	9.95
	NORTH EASTERN AREAS			
2	Counselling/retraining/redeployment, Setting up of New Centres/addition of Nodal Agencies etc. (GIA-General)	0.10	0.06	0.00
3	Research Dev. And Consultancy on Generic Issue related to CPSE (GIA-General)	0.70	0.70	0.00
	TOTAL: NER	0.80	0.76	0.00
	INDUSTRIES			
4	Awards to Public Enterp. for excellence in performance: Other Charges	0.10	0.05	0.00
5	Counselling/retraining/re-depoyment, Setting up of New Centres/addition of Nodal Agencies etc.			
	Other Administrative Expenses	0.05	0.00	0.00
	Professional Services	0.30	0.06	0.02
	GIA General	2.55	2.55	2.55
	TOTAL: Industries	2.90	2.61	2.57
6	Research Deveopment And Consultancy on Generic Issue related to Central Public Sector Enterprises and State Level Public Enterprises			
	DOMESTIC TRAVEL EXPENSES	0.20	0.20	0.04
	FOREIGN TRAVEL EXP	0.05	0.05	0.00
	PUBLICATIONS	0.20	0.20	0.04
	OTHER ADMINISTRATIVE EXPENSES	0.90	0.90	0.79
	PROFESSIONAL SERVICES	0.95	0.95	0.92
	Industries: GIA-General	1.00	1.00	1.54
	Contribution	1.00	1.00	
	TOTAL	4.30	4.30	3.33
	TOTAL : 2852	7.30	6.96	5.90
	GRAND TOTAL	19.38	19.00	15.85

Total Revenue Section	15.84
Deduct Recovery	0.01
Net Total	15.85

QEP uptoFebruary, 2017

18.58