

Department of Public Enterprises
Grant No. 45
Quarterly Expenditure Statement For The Year 2016-17 and 2017-18

Rupees in crore

Sl. No.	Organisation/Schemes	2016-17					2017-18				
		BE 2016-17	Exp. Q.1	Exp. Q.2	Exp. Q.3	Exp. Upto Dec. 2016	BE 2017-18	Exp. Q.1	Exp. Q.2	Exp. Q.3	Exp. Upto Dec. 2017
1	<u>2</u>	3	4	5	6	7	8	9	10	11	12
	Revenue Section										
1	Secretariat - Economic Services	10.27	3.00	2.92	2.52	8.43	11.28	3.08	2.79	2.80	8.67
	NORTH EASTERN AREAS										
2	Counselling/retraining/redeployment, Setting up of New Centres/addition of Nodal Agencies etc. (GIA-General)	0.20	0.00	0.00	0.00		0.10				0.00
3	Research Dev. And Consultancy on Generic Issue related to CPSE (GIA-General)	0.80	0.00	0.00	0.00		0.70				0.00
	TOTAL: NER	1.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00
	INDUSTRIES										
4	Awards to Public Enterp. for excellence in performance: Other Charges	0.15	0.00	0.00	0.00		0.10				0.00
5	Counselling/retraining/re-depoyment, Setting up of New Centres/addition of Nodal Agencies etc.										
	Other Administrative Expenses	0.05	0.00	0.00	0.00		0.05				0.00
	Professional Services	0.35	0.06	0.01	0.00	0.08	0.30		0.02		0.02
	GIA General	2.60	0.00	1.93	0.00	1.93	2.55		0.91	1.64	2.55
	TOTAL: Industries	3.00	0.06	1.94	0.00	2.01	2.90	0.00	0.93	1.64	2.57

Rupees in crore

Sl. No.	Organisation/Schemes	2016-17					2017-18				
		BE 2016-17	Exp. Q.1	Exp. Q.2	Exp. Q.3	Exp. Upto Dec. 2016	BE 2017-18	Exp. Q.1	Exp. Q.2	Exp. Q.3	Exp. Upto Dec. 2017
1	2	3	4	5	6	7	8	9	10	11	12
	Revenue Section										
6	Research Deveopment And Consultancy on Generic Issue related to Central Public Sector Enterprises and State Level Public Enterprises										
	DOMESTIC TRAVEL EXPENSES	0.85	0.00	0.00	0.13	0.14	0.20	0.01	0.01	0.01	0.03
	FOREIGN TRAVEL EXP	0.05	0.00	0.00	0.00		0.05				0.00
	PUBLICATIONS	0.25	0.00	0.00	0.00		0.20	0.04			0.04
	OTHER ADMINISTRATIVE EXPENSES	0.50	0.00	0.10	0.11	0.21	0.90	0.49	0.11	0.16	0.77
	PROFESSIONAL SERVICES	1.75	0.17	0.10	0.38	0.65	0.95	0.19	0.12	0.29	0.60
	Industries: GIA-General	1.60	0.00	0.91	0.20	1.11	1.00	0.12	0.28	0.68	1.07
	Contribution	1.00	0.00	1.00	0.00	1.00	1.00				
	TOTAL	6.00	0.17	2.11	0.82	3.11	4.30	0.85	0.52	1.14	2.51
	TOTAL : 2852	9.15	0.23	4.05	0.82	5.12	7.30	0.85	1.45	2.78	5.08
	GRAND TOTAL	20.42	3.23	6.97	3.34	13.55	19.38	3.93	4.24	5.58	13.75

Total Revenue Section

14.42

Deduct Recovery

0.01

Net Total

14.43

QEP upto December, 2017

17.13