

Department of Public Enterprises
Grant No. 45 for the year 2017-18
Statement of expenditure as on 30.09.2017

Rupees in crore

| Sl. No. | Organisation/Schemes | BE 2017-18 | Expenditure |
|----------|---|--------------|-------------|
| | | 1 | 2 |
| | <u>Revenue Section</u> | | |
| 1 | Total Major Head: Secretariat - Economic Services | 11.28 | 5.89 |
| | NORTH EASTERN AREAS | | |
| 2 | Counselling/retraining/redeployment, Setting up of New Centres/addition of Nodal Agencies etc. (GIA-General) | 0.10 | |
| 3 | Research Dev. And Consultancy on Generic Issue related to CPSE (GIA-General) | 0.70 | |
| | TOTAL: NER | 0.80 | 0.00 |
| | INDUSTRIES | | |
| 4 | Awards to Public Enterp. for excellence in performance: Other Charges | 0.10 | |
| 5 | Counselling/retraining/re-deployment, Setting up of New Centres/addition of Nodal Agencies etc. | | |
| | Other Administrative Expenses | 0.05 | |
| | Professional Services | 0.30 | 0.02 |
| | GIA General | 2.55 | 0.91 |
| | TOTAL: Industries | 2.90 | 0.93 |
| 6 | Research Development And Consultancy on Generic Issue related to Central Public Sector Enterprises and State Level Public Enterprises | | |
| | DOMESTIC TRAVEL EXPENSES | 0.20 | 0.02 |
| | PUBLICATION | 0.05 | |
| | PUBLICATIONS | 0.20 | 0.04 |
| | OTHER ADMINISTRATIVE EXPENSES | 0.90 | 0.61 |
| | PROFESSIONAL SERVICES | 0.95 | 0.30 |
| | Industries: GIA-General | 1.00 | 0.40 |
| | Contribution | 1.00 | |
| | TOTAL | 4.30 | 1.37 |
| | TOTAL : 2852 | 7.30 | 2.30 |
| | GRAND TOTAL | 19.38 | 8.19 |

| | |
|-----------------------|-------------|
| Total Revenue Section | 8.18 |
| Deduct Recovery | 0.01 |
| Net Total | 8.19 |

QEP upto September, 2017

10.01