

<b>Grant No. 64 M/o Micro Small and Medium Enterprises Expenditure</b>				
<b>Statement upto 31.07.2018</b>				
			(Amount in Cr.)	
<b>SN</b>	<b>Scheme / Sub-heads (for Umbrella Schemes)</b>	<b>Sub Scheme / Detailed Head</b>	<b>BE 2018-19 of Detailed head</b>	<b>Exp 2018-19 of Detailed head</b>
<b>1</b>	<b>Secretariat</b>	Secretariat Economic Services	20.33	7.47
<b>2</b>	<b>Development of Khadi, Village &amp; Coir Industries</b>	Khadi Grant	415.00	112.77
		Village Industries (VI) Grant	110.00	0.00
		Khaid, VI and Coir (S&T)	5.00	0.00
		Khadi Reform Development Package (ADB Assistance)	80.03	0.00
		Market Promotion and Development Assistance (MPDA)	340.00	0.00
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	125.00	15.07
		Coir Vikas Yojna	80.00	46.53
		Coir Udyami Yojna	10.00	6.00
		Solar Charkha Mission	50.00	
		Loans to Khadi & Village Industries Commission	0.57	0.00
		<b>Total</b>	<b>1215.60</b>	<b>180.37</b>
<b>3</b>	<b>Technology Upgradation and Quality Certification</b>	A scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)	232.00	186.75
		National Manufacturing Competitiveness Programme (NMCP)	1006.00	155.90
		<b>Total</b>	<b>1238.00</b>	<b>342.65</b>
<b>4</b>	<b>Prime Minister's Employment Generation Programme(PMEGP) and Other Credit Support Schemes</b>	Prime Minister's Employment Generation Programme (PMEGP)	1800.64	636.00
		Interest Subsidy Eligibility Certificate	50.00	0.00
		Credit Support Programme	700.00	0.00
		Performance Credit Rating Scheme	5.00	0.00
		<b>Total</b>	<b>2555.64</b>	<b>636.00</b>
<b>5</b>	<b>Marketing Promotion Scheme</b>	Marketing Development Assistance (MDA )	65.00	1.13
		Marketing Assistance Scheme (MAS)	15.00	0.00
		International Cooperation Scheme	5.00	2.12
		<b>Total</b>	<b>85.00</b>	<b>3.25</b>
<b>6</b>	<b>Enterprenurship and Skill Development Programme</b>	MGIRI	10.00	2.79
		Promotional Services Institutions & Programmes	200.00	56.68
		Assistance to Training Institutions	30.00	10.19
		MSME Fund	100.01	0.00
		<b>Total</b>	<b>340.01</b>	<b>69.66</b>

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<b>7</b>	<b>Infrastructure Development Programme</b>	Infrastructure Development and Capacity Building	400.00	84.78
		Infrastructure Development and Capacity Building - EAP	550.00	35.00
		Capital Outlay on Public Works	12.00	0.00
		<b>Total</b>	<b>962.00</b>	<b>119.78</b>
<b>8</b>	<b>Research, Studies &amp; Development</b>	Upgradation of Data Base	15.03	3.43
		Survey, Studies and Policy Research	1.00	0.28
		National Scheduled Cast/Scheduled Tribe Hub Centre	93.96	34.03
		<b>Total</b>	<b>109.99</b>	<b>37.74</b>
<b>9</b>	<b>Development Commissioner (MSME)</b>	Development Commissioner (MSME)	26.04	10.84
	<b>GRAND TOTAL</b>		<b>6552.61</b>	<b>1407.76</b>

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	<b>Summary</b>	<i>Exp. As per Elekha</i>		<i>1400.07</i>
		<i>Add Authorisation Exp.</i>		<i>5.91</i>
		<i>Add "Deduct Recovery"</i>		<i>1.78</i>
		<i>Total Exp. As detailed Above</i>		<i>1407.76</i>