

Grant No. 64 M/o Micro Small and Medium Enterprises Pro. Plan Expenditure  
Statement as on 18-08-2017

₹ in Crores

S.No.	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2017-18 of Detailed head	Exp 2017-18 of Detailed head			
			Plan	GEN.	SC-SP	TSP	Total
1	Secretariat	Secretariat Economic Services	17.21	6.35	0.00	0.00	6.35
2	Development of Khadi, Village & Coir Industries	Total	930.99	308.85	20.68	7.58	337.11
		* NER	64.90				0.00
		* ONER	866.09				
3	Technology Upgradation and Quality Certification	Total	556.00	163.23	0.00	0.00	163.23
		* NER	78.23				0.00
		* ONER	477.77				
4	Prime Minister's Employment Generation Programme(PMEGP) and Other Credit Support Schemes	Total	4086.49	1747.20	281.49	216.58	2245.27
		* NER	438.35				0.00
		* ONER	3648.14				
5	Marketing Promotion Scheme	Total	35.00	3.28	0.00	0.00	3.28
		* NER	3.40				0.00
		* ONER	31.60				
6	Enterprenurship and Skill Development Programme	Total	200.01	55.32	0.08	0.05	55.45
		* NER	7.92				0.00
		* ONER	192.09				
7	Infrastructure Development Programme	Total	560.00	146.33	21.27	6.00	173.60
		* NER	46.00				0.00
		* ONER	514.00				
8	Research, Studies & Development	Total	70.00	0.00	0.02	2.52	2.54
		* NER	6.05				0.00
		* ONER	63.95				
9	Development Commissioner (MSME)	Development Commissioner (MSME)	26.26	9.79	0.00	0.00	9.79
<b>GRAND TOTAL</b>			<b>6481.96</b>	<b>2440.35</b>	<b>323.54</b>	<b>232.73</b>	<b>2996.62</b>