

Grant No. 64 M/o Micro Small and Medium Enterprises Pro. Plan Expenditure
Statement as on 23-06-2017

₹ in Crores

S.No.	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2017-18 of Detailed head	Exp 2017-18 of Detailed head			
			Plan	GEN.	SC-SP	TSP	Total
1	Secretariat	Secretariat Economic Services	17.21	3.55	0.00	0.00	3.55
2	Development of Khadi, Village & Coir Industries	Total	930.99	308.72	20.68	7.58	336.98
		* NER	64.90				0.00
		* ONER	866.09				
3	Technology Upgradation and Quality Certification	Total	556.00	81.37	0.00	0.00	81.37
		* NER	78.23				0.00
		* ONER	477.77				
4	Prime Minister's Employment Generation Programme(PMEGP) and Other Credit Support Schemes	Total	4086.49	1047.20	161.49	134.58	1343.27
		* NER	438.35				0.00
		* ONER	3648.14				
5	Marketing Promotion Scheme	Total	35.00	1.16	0.00	0.00	1.16
		* NER	3.40				0.00
		* ONER	31.60				
6	Enterprenurship and Skill Development Programme	Total	200.01	32.70	0.03	0.02	32.75
		* NER	7.92				0.00
		* ONER	192.09				
7	Infrastructure Development Programme	Total	560.00	110.36	20.11	6.00	136.47
		* NER	46.00				0.00
		* ONER	514.00				
8	Research, Studies & Development	Total	70.00	0.00	0.00	0.19	0.19
		* NER	6.05				0.00
		* ONER	63.95				
9	Development Commissioner (MSME)	Development Commissioner (MSME)	26.26	5.97	0.00	0.00	5.97
GRAND TOTAL			6481.96	1591.03	202.31	148.37	1941.71