

Grant No. 64 M/o Micro Small and Medium Enterprises Expenditure												
(Amount in Cr.)												
SN	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2017-18	First Quarter From April,17 to June, 17				Second Quarter From July,17 to Sep, 17				Total
				April,17	May,17	June,17	Total Q-1	July,17	Aug,17	Sep,17	Total Q-2	
1	Secretariat	Secretariat Economic Services	17.21	1.98	1.21	1.37	4.56	1.38	1.51	1.54	4.43	8.99
2	Develop[ment of Khadi, Village & Coir Industries	Khadi Grant	315.00	0.00	66.25	10.87	77.12	0.00	82.25	5.00	87.25	164.37
		Village Industries (VI) Grant	34.00	0.00	0.00	7.13	7.13	0.00	0.00	0.00	0.00	7.13
		Khaid, VI and Coir (S&T)	5.00	0.00	0.00	1.06	1.06	0.00	0.00	0.00	0.00	1.06
		Khadi Reform Development Package (ADB Assistance)	101.39	100.97	0.00	0.00	100.97	0.00	0.00	0.00	0.00	100.97
		Market Promotion and Development Assistance (MPDA)	340.00	0.00	129.61	0.00	129.61	0.00	0.00	0.00	0.00	129.61
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	75.00	0.01	0.01	0.01	0.03	0.01	0.02	4.31	4.34	4.37
		Coir Vikas Yojna	50.00	0.00	0.00	17.06	17.06	0.00	0.00	14.94	14.94	32.00
		Coir Udyami Yojna	10.00	0.00	0.00	4.00	4.00	0.00	0.00	2.90	2.90	6.90
		Loans to Khadi & Village Industries Commission	0.60	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.10	0.10
		Total	930.99	100.98	195.87	40.13	336.98	0.11	82.27	27.15	109.53	446.51
3	Technology Upgradation and Quality Certification	A scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)	50.00	0.00	0.25	0.81	1.06	0.00	0.25	4.19	4.44	5.50
		National Manufacturing Competitiveness Programme (NMCP)	506.00	0.00	78.57	2.12	80.69	81.07	13.04	110.11	204.22	284.91
		Total	556.00	0.00	78.82	2.93	81.75	81.07	13.29	114.30	208.66	290.41
4	Prime Minister's Employment Generation Programme(PMEGP) and Other Credit Support Schemes	Prime Minister's Employment Generation Programme (PMEGP)	1024.49	0.00	330.94	0.00	330.94	0.00	0.00	407.58	407.58	738.52
		Interest Subsidy Eligibility Certificate	50.00	0.00	0.00	12.33	12.33	0.00	0.00	0.00	0.00	12.33
		Credit Support Programme	3002.00	0.00	1000.00	0.00	1000.00	902.00	0.00	360.00	1262.00	2262.00
		Performance Credit Rating Scheme	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	4086.49	0.00	1330.94	12.33	1343.27	902.00	0.00	767.58	1669.58	3012.85
5	Marketing Promotion Scheme	Marketing Development Assistance (MDA)	15.00	0.00	0.02	0.34	0.36	0.32	0.47	0.80	1.59	1.95

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				April,17	May,17	June,17	Total Q-1	July,17	Aug,17	Sep,17	Total Q-2	Q1+Q2
		Marketing Assistance Scheme (MAS)	15.00	0.00	0.00	0.00	0.00	0.00	0.00	2.14	2.14	2.14
		International Cooperation Scheme	5.00	0.54	0.00	0.59	1.13	1.04	0.30	0.52	1.86	2.99
		Total	35.00	0.54	0.02	0.93	1.49	1.36	0.77	3.46	5.59	7.08
6	Enterprenurship and Skill Development Programme	MGIRI	10.00	0.00	0.00	0.00	0.00	1.90	0.91	0.00	2.81	2.81
		Promotional Services Institutions & Programmes	160.00	8.77	13.64	18.09	40.50	18.14	5.43	6.20	29.77	70.27
		Assistance to Training Institutions	30.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
		MSME Fund	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	200.01	8.77	13.64	18.09	40.50	20.04	6.34	8.20	34.58	75.08
7	Infrastructure Development Programme	Infrastructure Development and Capacity Building	300.00	10.03	30.41	44.55	84.99	13.45	23.97	34.32	71.74	156.73
		Infrastructure Development and Capacity Building - EAP	250.00	25.16	12.56	23.76	61.48	0.00	7.32	4.46	11.78	73.26
		Capital Outlay on Public Works	10.00	0.00	0.00	0.00	0.00	0.00	0.00	8.06	8.06	8.06
		Total	560.00	35.19	42.97	68.31	146.47	13.45	31.29	46.84	91.58	238.05
8	Research, Studies & Development	Upgradation of Data Base	9.00	0.00	0.01	0.19	0.20	1.24	1.16	0.12	2.52	2.72
		Survey, Studies and Policy Research	1.00	0.00	0.09	0.00	0.09	0.00	0.00	0.09	0.09	0.18
		National Scheduled Cast/Scheduled Tribe Hub Centre	60.00	0.00	0.00	0.00	0.00	0.00	0.00	24.62	24.62	24.62
8	Research, Studies & Development	Total	70.00	0.00	0.10	0.19	0.29	1.24	1.16	24.83	27.23	27.52
9	Development Commissioner (MSME)	Development Commissioner (MSME)	26.26	3.63	1.93	2.12	7.68	1.96	2.07	2.23	6.26	13.94
		GRAND TOTAL	6481.96	151.09	1665.50	146.40	1962.99	1022.61	138.70	996.13	2157.44	4120.43