

Grant No. 64 M/o Micro Small and Medium Enterprises Expenditure															
										(Amount in Cr.)					
SN	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	2016-17					2017-18							
			BE 2016-17	Exp.Q1	Exp.Q2	Exp.Q3	Exp.Q4	Total Exp.16-17	BE 2017-18	Exp.Q1	Exp.Q2	Exp.Q3	Total Q1+Q2+Q3		
1	Secretariat	Secretariat Economic Services	14.11	3.25	4.22	3.89	3.44	14.80	17.21	4.55	4.44	4.07	13.06		
2	Development of Khadi, Village & Coir Industries	Khadi Grant	315.35	66.69	134.67	55.45	58.53	315.34	315.00	77.12	87.25	45.71	210.08		
		Village Industries (VI) Grant	34.37	3.87	14.64	4.57	10.59	33.67	34.00	7.13	0.00	10.62	17.75		
		Khaid, VI and Coir (S&T)	9.00	1.75	5.17	2.00	0.00	8.92	5.00	1.06	0.00	0.72	1.78		
		Khadi Reform Development Package (ADB Assistance)	5.00	4.50	0.00	0.00	0.50	5.00	101.39	100.97	0.00	0.00	100.97		
		Market Promotion and Development Assistance (MPDA)	341.63	155.00	157.17	7.06	12.30	331.53	340.00	129.61	0.00	198.70	328.31		
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	75.00	0.27	37.24	12.29	16.99	66.79	75.00	0.03	4.34	4.77	9.14		
		Coir Vikas Yojna	15.00	3.38	11.62	0.00	0.00	15.00	50.00	17.06	14.94	9.05	41.05		
		Coir Udyami Yojna	50.45	12.61	12.94	13.65	9.46	48.66	10.00	4.00	2.90	0.00	6.90		
		Loans to Khadi & Village Industries Commission	0.55	0.05	0.00	0.10	0.00	0.15	0.60	0.00	0.10	0.00	0.10		
		Total	846.35	248.12	373.45	95.12	108.37	825.06	930.99	336.98	109.53	269.57	716.08		
3	Technology Upgradation and Quality Certification	A scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)	100.00	0.01	6.40	4.49	3.92	14.82	50.00	1.06	4.44	0.76	6.26		
		National Manufacturing Competitiveness Programme (NMCP)	385.00	217.07	14.57	34.64	52.66	318.94	506.00	80.68	204.23	3.97	288.88		
		Total	485.00	217.08	20.97	39.13	56.58	333.76	556.00	81.74	208.67	4.73	295.14		
4	Prime Minister's Employment Generation Programme(PMEGP) and Other Credit Support Schemes	Prime Minister's Employment Generation Programme (PMEGP)	1139.00	285.15	318.91	281.46	227.13	1112.65	1024.49	330.94	407.58	279.83	1018.35		
		Interest Subsidy Eligibility Certificate	49.50	20.00	28.94	0.00	0.00	48.94	50.00	12.33	0.00	25.45	37.78		
		Credit Support Programme	50.00	0.00	17.78	0.00	697.90	715.68	3002.00	1000.00	1262.00	539.80	2801.80		
		Performance Credit Rating Scheme	200.00	9.59	9.63	30.66	8.05	57.93	10.00	0.00	0.00	0.00	0.00		
		Total	1438.50	314.74	375.26	312.12	933.08	1935.20	4086.49	1343.27	1669.58	845.08	3857.93		
5	Marketing Promotion Scheme	Marketing Development Assistance (MDA)	15.50	1.01	1.11	1.61	4.52	8.25	15.00	0.32	1.63	3.38	5.33		
		Marketing Assistance Scheme (MAS)	20.00	0.00	3.29	8.51	2.99	14.79	15.00	0.00	2.14	6.77	8.91		
		International Cooperation Scheme	8.00	0.63	2.42	1.42	0.51	4.98	5.00	1.13	1.86	0.30	3.29		
		Total	43.50	1.64	6.82	11.54	8.02	28.02	35.00	1.45	5.63	10.45	17.53		

