

Grant No. 64 M/o Micro Small and Medium Enterprises Pro. Plan Expenditure  
Statement as on 30.09.2017

₹ in Crores

S.No.	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2017-18 of Detailed head					Exp 2017-18 of Detailed head			
			Plan	GEN.	SC-SP	TSP	Total	GEN.	SC-SP	TSP	Total
1	Secretariat	Secretariat Economic Services	17.21	8.99	0.00	0.00	8.99				
2	Development of Khadi, Village & Coir Industries	Total	930.99	416.22	21.69	8.60	446.51				
		* NER	64.90				0.00				
		* ONER	866.09								
3	Technology Upgradation and Quality Certification	Total	556.00	290.41	0.00	0.00	290.41				
		* NER	78.23				0.00				
		* ONER	477.77								
4	Prime Minister's Employment Generation Programme(PMEGP) and Other Credit Support Schemes	Total	4086.49	2398.93	332.67	281.25	3012.85				
		* NER	438.35				0.00				
		* ONER	3648.14								
5	Marketing Promotion Scheme	Total	35.00	7.08	0.00	0.00	7.08				
		* NER	3.40				0.00				
		* ONER	31.60								
6	Enterprenurship and Skill Development Programme	Total	200.01	74.74	0.20	0.14	75.08				
		* NER	7.92				0.00				
		* ONER	192.09								
7	Infrastructure Development Programme	Total	560.00	204.11	25.13	8.81	238.05				
		* NER	46.00				0.00				
		* ONER	514.00								
8	Research, Studies & Development	Total	70.00	3.30	17.28	6.94	27.52				
		* NER	6.05				0.00				
		* ONER	63.95								
9	Development Commissioner (MSME)	Development Commissioner (MSME)	26.26	13.94	0.00	0.00	13.94				
	<b>GRAND TOTAL</b>		<b>6481.96</b>	<b>3417.72</b>	<b>396.97</b>	<b>305.74</b>	<b>4120.43</b>				