

Grant No. 64 M/o Micro Small and Medium Enterprises Pro. Plan Expenditure
Statement as on 30-06-2017

₹ in Crores

S.No.	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2017-18 of Detailed head					Exp 2017-18 of Detailed head			
			Plan	GEN.	SC-SP	TSP	Total	GEN.	SC-SP	TSP	Total
1	Secretariat	Secretariat Economic Services	17.21	4.55	0.00	0.00	4.55				
2	Development of Khadi, Village & Coir Industries	Total	930.99	308.72	20.68	7.58	336.98				
		* NER	64.90				0.00				
		* ONER	866.09								
3	Technology Upgradation and Quality Certification	Total	556.00	81.74	0.00	0.00	81.74				
		* NER	78.23				0.00				
		* ONER	477.77								
4	Prime Minister's Employment Generation Programme(PMEGP) and Other Credit Support Schemes	Total	4086.49	1047.20	161.49	134.58	1343.27				
		* NER	438.35				0.00				
		* ONER	3648.14								
5	Marketing Promotion Scheme	Total	35.00	1.45	0.00	0.00	1.45				
		* NER	3.40				0.00				
		* ONER	31.60								
6	Enterprenurship and Skill Development Programme	Total	200.01	34.75	0.03	0.03	34.81				
		* NER	7.92				0.00				
		* ONER	192.09								
7	Infrastructure Development Programme	Total	560.00	114.03	21.27	6.00	141.30				
		* NER	46.00				0.00				
		* ONER	514.00								
8	Research, Studies & Development	Total	70.00	0.00	0.00	0.29	0.29				
		* NER	6.05				0.00				
		* ONER	63.95								
9	Development Commissioner (MSME)	Development Commissioner (MSME)	26.26	7.69	0.00	0.00	7.69				
	GRAND TOTAL		6481.96	1600.13	203.47	148.48	1952.08				