

Grant No. 64 M/o Micro Small and Medium Enterprises Expenditure					
Statement upto 26.10.2018					
			(Amount in Cr.)		
SN	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	BE 2018-19 of Detailed head	Exp 2018-19 of Detailed head	% of Exp.
1	Secretariat	Secretariat Economic Services	20.33	12.33	60.65
2	Development of Khadi, Village & Coir Industries	Khadi Grant	415.00	221.09	53.27
		Village Industries (VI) Grant	110.00	0.00	0.00
		Khaid, VI and Coir (S&T)	5.00	0.00	0.00
		Khadi Reform Development Package (ADB Assistance)	80.03	70.03	87.50
		Market Promotion and Development Assistance (MPDA)	340.00	157.52	46.33
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	125.00	26.62	21.30
		Coir Vikas Yojna	80.00	63.63	79.54
		Coir Udyami Yojna	10.00	6.00	60.00
		Solar Charkha Mission	50.00	2.50	5.00
		Loans to Khadi & Village Industries Commission	0.57	0.00	0.00
		Total	1215.60	547.39	45.03
3	Technology Upgradation and Quality Certification	A scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)	232.00	186.77	80.50
		National Manufacturing Competitiveness Programme (NMCP)	1006.00	951.32	94.56
		Total	1238.00	1138.09	91.93
4	Prime Minister's Employment Generation Programme(PMEGP) and Other Credit Support Schemes	Prime Minister's Employment Generation Programme (PMEGP)	1800.64	1240.00	68.86
		Interest Subsidy Eligibility Certificate	50.00	20.70	41.40
		Credit Support Programme	700.00	311.00	44.43
		Performance Credit Rating Scheme	5.00	0.00	0.00
		Total	2555.64	1571.70	61.50
5	Marketing Promotion Scheme	Marketing Development Assistance (MDA)	65.00	2.01	3.09
		Marketing Assistance Scheme (MAS)	15.00	0.00	0.00
		International Cooperation Scheme	5.00	3.16	63.20
		Total	85.00	5.17	6.08
6	Enterprenurship and Skill Development Programme	MGIRI	10.00	4.09	40.90
		Promotional Services Institutions & Programmes	200.00	85.59	42.80
		Assistance to Training Institutions	30.00	15.72	52.40
		MSME Fund	100.01	0.00	0.00
		Total	340.01	105.40	31.00

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7	Infrastructure Development Programme	Infrastructure Development and Capacity Building	400.00	151.50	37.88
		Infrastructure Development and Capacity Building - EAP	550.00	81.90	14.89
		Capital Outlay on Public Works	12.00	9.80	81.67
		Total	962.00	243.20	25.28
8	Research, Studies & Development	Upgradation of Data Base	15.03	4.11	27.35
		Survey, Studies and Policy Research	1.00	0.28	28.00
		National Scheduled Cast/Scheduled Tribe Hub Centre	93.96	34.03	36.22
		Total	109.99	38.42	34.93
9	Development Commissioner (MSME)	Development Commissioner (MSME)	26.04	17.77	68.26
	GRAND TOTAL		6552.61	3679.48	56.15
		Authorisation	I & B - 2.99	0.68	
			UD - 15.02	0.89	

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	Summary	<i>Exp. As per Elekha</i>		3659.75	
		<i>Add Authorisation Exp.</i>		18.01	
		<i>Add "Deduct Recovery"</i>		1.81	
		<i>Total Exp. As detailed Above</i>		3679.57	