

DEMAND NO. 12 -DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION				
Expenditure 2018-2019 upto 30.09.2018 (Rs. in Crores)				
SlNo	Sub Scheme	BE+Re-app+Supp	Exp	% of Exp.
1	Industrial Corridor	1097.00	646.38	58.92
2	North East Industrial and Investment Promotion Policy (NEIIPP) 2007	528.00	223.64	42.36
3	Indian Leather Development Programme	400.00	83.15	20.79
4	Exhibition cum convention centre Dwarka	700.00	0.00 699.99	100.00
5	Transport Subsidy Scheme	636.48	601.27	94.47
6	Scheme for Investment Promotion	196.41	46.34	23.59
7	Industrial Infrastructure Upgradation Scheme	200.00	34.52	17.26
8	Project Based Support to Autonomous Institutions	198.77	78.53	39.51
9	Modernisation and Stregthening of Intellectual Property Office	85.20	48.49	56.91
10	Package for Special Category States for J&K, Himachal Pradesh & Uttarkhand	145.00	119.11	82.14
11	Controller General of Patent Dessigns and Trade Marks	67.30	38.64	57.41
12	Petroleum and Explosives Safety Organisation	75.98	38.46	50.62
13	Salt Commissioner	35.00	17.26	49.31
14	National Productivity Council	21.64	10.82	50.00
15	National Council for Cement and Building Materials	18.00	9.00	50.00
16	Scheme for Stregthening of Intellectual Property Appellate Board	23.95	2.93	12.23
17	Development Council for Pulp, Paper and Allied Industries	12.70	4.60	36.22
18	Cell for Promotion of Intellectual Propoerty and Management (CIPAM)	7.00	0.94	13.43
19	Startup India	10.00	2.46	24.60
20	Tariff Commission	8.00	3.57	44.63
21	United Nation Industrial Development Organisation	6.65	5.98	89.92
22	Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	0.00	0.00	0.00
23	Scheme for reimbursement of GST	1500.00	840.37	56.02 *
24	Others	167.18	57.00	34.09
	Total	6140.26	3613.45	58.85

* Against the Authorization of Rs. 1500 Crores, the actual expenditure is Rs. 840.37 Crores