

DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION

FOR THE YEAR 2014-15 & 2015-16

Scheme wise Expenditure (2014-15) , (2015-16)&(2016-17)

Expenditure Statement in r/o DIPP (Ist Qr.)

(Rs. in Crores)

		2014-15					2015-16					2016-17			
	Organisation/Schemes	B.E.	Exp. Ist Qr. 2014-15	Exp. IInd Qr. 2014-15	Exp. IIIrd Qr. 2014-15	Exp. IVth Qr. 2014-15	B.E. 2015-16	Exp. Ist Qr.	Exp. IInd Qr.	Exp. IIIrd Qr.	Exp. Ivth Qr.	B.E. 2016-17	Exp. Ist Qr.	Exp. IInd Qr.	Exp. IIIrd Qr.
GRAND TOTAL		245.02	54.70	68.42	50.56	52.06	351.69	55.24	56.60	58.85	51.61	368.20	69.24	76.50	74.11
							NON-PLAN					NON-PLAN			
JS (AC)															
1	Tarrif Commission	8.05	1.94	1.50	1.39	1.27	8.19	1.75	1.45	1.52	1.04	7.59	1.83	2.02	1.79
		8.05	1.94	1.50	1.39	1.27	8.19	1.75	1.45	1.52	1.04	7.59	1.83	2.02	1.79
JS (Shailender Singh)															
1	Petroleum and Explosives Safety Organisation (PESO)	30.22	6.80	7.56	6.74	7.62	32.02	7.36	8.48	8.47	6.25	35.88	10.95	10.72	7.07
2	National Council for Cement & Building Material-(NCCBM)- Project Based Support to Autonomous Institutions	10.00	2.50	2.50	2.50	3.30	12.20	3.05	4.69	-0.19	4.65		0.00	0.00	0.00
3	Central Manufacturing Technology Institute (CMTI) - (Project Based Support to Autonomous Institutions)	8.70	2.18	2.18	2.18	2.16	10.00	1.67	3.33	2.50	2.50		0.00	0.00	0.00
4	Development Council for Paper, Pulp & Allied Industries	6.85	1.31	1.31	1.30	4.65	7.00	0.88	1.74	2.19	2.19		0.00	0.00	0.00
5	Ashoka Paper Mills	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
6	Development Council for Cement Industries	2.20	0.55	0.55	0.55	0.55	2.35	0.59	1.17	0.59	0.00	14.60	7.40	7.20	0.00
7	Survey of Boilers	0.25	0.00	0.07	0.00	0.07	0.25	0.00	0.08	0.00	0.11	0.25	0.00	0.00	0.09
8	Assistance to Autonomous Bodies											17.00	4.38	7.93	4.25
		58.23	13.34	14.17	13.27	18.35	63.83	13.55	19.49	13.56	15.70	67.74	22.73	25.85	11.41

JS (Shubhra Singh)															
1	United Nations Industrial Development Organisation (UNIDO)	9.50	0.00	0.00	0.00	0.00	9.50	0.51	0.00	6.25	0.01	9.50	0.00	5.20	0.00
2	National Manufacturing Competitiveness Council(NMCC)	3.26	0.51	0.43	0.30	0.24	3.11	0.15	0.14	0.26	0.08		0.00	0.00	0.00
3	Copyright Board											4.30			3.30
4	Copyright Office											2.35			1.65
		12.76	0.51	0.43	0.30	0.24	12.61	0.66	0.14	6.51	0.09	16.15	0.00	5.20	4.95

JS (Ravneet Kaur)															
1	Salt Commissioner	30.75	7.02	6.85	7.41	7.10	31.16	6.87	6.61	7.41	6.05	33.32	8.98	9.02	7.96
TOTAL		30.75	7.02	6.85	7.41	7.10	115.79	22.83	27.69	29.00	6.05	33.32	33.54	42.09	26.11

JS (Rajiv Aggarwal)															
1	Controller General of Patents Designs and Trade Marks	40.18	9.45	9.60	9.39	9.21	42.32	8.99	9.90	9.39	7.11		0.00	0.00	0.00
2	Patent Information Service	1.35	0.36	0.35	0.38	0.41	1.76	0.37	0.40	0.27	0.53	53.85	12.30	11.24	19.78
3	Intellectual Property Appellate Board (IPAB) -Revenue	5.57	0.96	0.75	0.84	1.51	5.59	1.19	0.70	1.02	0.82		0.00	0.00	0.00
4	Geographical Indication Registry	0.80	0.13	0.22	0.18	0.17	0.90	0.12	0.09	0.15	0.10		0.00	0.00	0.00
5	National Institute of Intellectual Property Management-Revenue	0.50	0.05	0.10	0.03	0.14	0.53	0.02	0.11	0.07	0.03		0.00	0.00	0.00
6	World Intellectual Property Organisation	0.65	0.63	0.00	0.00	0.00	0.65	0.60	0.01	0.00	0.00	0.65	0.65	0.00	0.00
7	National Productivity Council (NPC) (Project Based Support to Autonomous Institutions)	23.05	4.05	12.93	3.04	2.81	14.95	3.74	3.74	3.74	3.73	14.95	2.99	4.49	3.74
8	Interest Subvention to Industrial Units in Andhra Pradesh and Teleengana	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
9	Asian Productivity Organisation	7.70	0.00	7.70	0.00	0.00	7.70	0.00	0.00	0.00	7.70	7.70	0.00	0.00	7.70
		79.80	15.63	31.65	13.86	14.25	174.40	15.03	14.95	14.64	20.02	177.15	15.94	15.73	31.22

Principal Adviser (DIPP)															
1	Secretariat - Economic Services	49.89	14.79	12.47	12.98	9.85	55.39	15.49	12.64	13.73	7.67	66.25	19.76	18.68	16.78
2	Economic Adviser	5.54	1.47	1.35	1.35	1.00	6.11	1.89	1.32	1.48	1.04	0.00	0.00	0.00	0.00
		55.43	16.26	13.82	14.33	10.85	61.50	17.38	13.96	15.21	8.71	66.25	19.76	18.68	16.78
	GRAND TOTAL	245.02	54.70	68.42	50.56	52.06	351.69	55.24	56.60	58.85	51.61	368.20	69.24	76.50	74.11

