

**DEPARTMENT OF HEAVY INDUSTRY (GRANT NO. 44)**  
**EXPENDITURE FOR THE YEAR 2018-19**  
**As on 30.09.2018**

*(Rupees in Crores)*

2018-19										
Sl. No.	Organisation/Schemes	JS/EA	BE 2018-19	Re-app.	Supp.	BE+Re-app+Supp.	Revenue Section	Authorities	Capital Section	Total Expenditure
			1				2	3	4	5
1	Secretariat - Economic Services	JS(VS)	36.85	0.00	0.00	36.85	15.60	0.20	0.00	15.80
2	National Auto motive Testing and Research & Development Infrastructure Project (NATRIP)	JS(VS)	378.88	0.00	0.00	378.88	125.00		200.00	325.00
3A	Scheme for Faster Adoption and Manufacturing of *Hybrid and) Electric Vehicle in India (FAME-India) - GIA General	JS(VS)	86.00	0.00	0.00	86.00	20.00		0.00	20.00
3B	Grants for Creation of Capital Assets	JS(VS)	174.00	0.00	0.00	174.00	52.73		0.00	52.73
	<b>Total</b>		260.00	0.00	0.00	260.00	72.73		0.00	72.73
4	Development Council for Automobile and Allied Industries	JS(VS)	30.00	0.00	0.00	30.00	7.06		0.00	7.06
5	Fluid Control Research Institute (FCRI) - Grants for Creation of Capital Assets	JS(NS)	0.00	0.00	0.00	0.00	0.00		0.00	0.00
6A	Enhancement of Competitiveness in the Indian Capital Goods Sector	JS(NS)	120.00	0.00	0.00	120.00	69.97		0.00	69.97
6B	Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants - Grants for Creation of Capital Assets	JS(PLA)	100.00	0.00	0.00	100.00	100.00		0.00	100.00
6C	Associations and PSUs for underaking promotional activities - GIA (General)	JS(NS)	0.50	0.00	0.00	0.50	0.00		0.00	0.00
6	<b>Total: Development of Capital Goods Sector</b>		220.50	0.00	0.00	220.50	169.97		0.00	169.97
7	Central Manufacturing Technology Institute (CMTI)									
	Grants-in-aid Salaries	JS(NS)	10.00	0.00	0.00	10.00	10.00		0.00	10.00
	Central Public Sector Enterprises									
8	Investment in Hindustan Cables Ltd.	EA(AKP)	0.01	0.00	0.00	0.01	0.00		0.00	0.00
9	Investment in Hindustan Salts Limited	JS(NS)	14.50	0.00	0.00	14.50	0.00		0.00	0.00
10	Support to Central Public Sector Enterprises (GIA)	JS(NS)	3.01	0.00	0.00	3.01	2.00		0.00	2.00
11	Token Provision for Investment in SIL, R&C, ILK, HEC, HPC, JPML and NEPA Ltd. (Investments)	All JSs	0.08	0.00	0.00	0.08	0.00		0.00	0.00
12	Implementation of Revival Scheme of Public Sector Enterprises (Loan)	All JSs	61.78	0.00	0.00	61.78	0.00		6.33	6.33
13	Implementation of Voluntary Retirement and Separation Scheme (VRS/VSS) and payment of Statutory Dues (LOAN)	All JSs	10.00	0.00	0.01	10.01	0.00		10.00	10.00
14	Closure of sick Public Sector Enterprises (Loan)	All JSs	10.00	0.00	0.00	10.00	0.00		10.00	10.00
15	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL, TCIL, HPC and NATRIP - (LOANS)	All JSs	0.12	0.00	0.01	0.13	0.00		0.00	0.00
16	Hindustan Paper-Corporation Ltd. (Investment)	JS(NS)	90.00	0.00	0.00	90.00	0.00		0.00	0.00
	<b>GRAND TOTAL</b>		<b>1125.73</b>	<b>0.00</b>	<b>0.02</b>	<b>1125.75</b>	<b>402.36</b>	<b>0.20</b>	<b>226.33</b>	<b>628.89</b>

Revenue Section:	401.84
Authorities	0.20
Capital Section	226.33
<b>TOTAL: Revenue Section + Capital Section</b>	<b>628.89</b>

QEP upto September, 2018

**450.00**

<b>% of Exp.</b>
<b>6</b>
<b>42.87</b>
<b>85.78</b>
<b>23.26</b>
<b>30.30</b>
<b>27.97</b>
<b>23.53</b>
<b>0.00</b>
<b>58.31</b>
<b>100.00</b>
<b>0.00</b>
<b>77.08</b>

<b>100.00</b>
<b>0.00</b>
<b>0.00</b>
<b>66.45</b>
<b>0.00</b>
<b>10.25</b>
<b>99.90</b>
<b>100.00</b>
<b>0.00</b>
<b>0.00</b>
<b>55.86</b>

