

DEPARTMENT OF HEAVY INDUSTRY (GRANT NO. 44)
EXPENDITURE FOR THE YEAR 2017-18
As on 12.01.2018

(Rupees in Crore)

2017-18						
Sl. No.	Organisation/Schemes	BE 2017-18	RE 2017-18	Revenue Section	Capital Section	Total Expenditure
		1		2	3	4
1	Secretariat - Economic Services	28.60	31.60	21.49	0.00	21.49
2	National Auto motive Testing and Research & Development Infrastructure Project (NATRIP)	485.89	307.01	180.00	0.00	180.00
3	Scheme for Faster Adoption and Manufacturing of *Hybrid and) Electric Vehicle in India (FAME-India) - GIA General	175.00	235.00	112.66	0.00	112.66
4	Development Council for Automobile and Allied Industries	20.00	24.25	16.17	0.00	16.17
5	Fluid Control Research Institute (FCRI) - Grants for Creation of Capital Assets	2.00	0.00	0.00	0.00	0.00
6	Development of Capital Goods Sector	270.50	200.50	169.54	0.00	169.54
	Central Public Sector Enterprises					
7	Investment in Hindustan Cables Ltd.	243.51	0.01	0.00	0.00	0.00
8	Investment in Hindustan Salts Limited	24.81	10.00	0.00	10.00	10.00
9	Support to Central Public Sector Enterprises (GIA)	3.01	2.93	2.47	0.00	2.47
10	Token Provision for Investment in SIL, R&C, ILK, HEC, HPC, JPML and NEPA Ltd. (Investments)	0.08	0.08	0.00	0.00	0.00
11	Implementation of Revival Scheme of Public Sector Enterprises (Investment)	0.01	0.01	0.00	0.00	0.00
12	Implementation of Voluntary Retirement and Separation Scheme (VRS/VSS) and payment of Statutory Dues (LOAN)	250.00	51.73	0.00	51.73	51.73
13	Closure of sick Public Sector Enterprises (Loan)	1001.46	244.01	0.00	223.05	223.05
14	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL, TCIL, HPC and NATRIP - (LOANS)	0.13	0.13	0.00	0.00	0.00
15	Hindustan Paper-Corporation Ltd. (Investment)	95.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	2600.00	1107.26	502.33	284.78	787.11

Revenue Section:	498.70
Ded. Recovery	3.63
Total: Revenue Section	<u>502.33</u>
Capital Section	284.78
TOTAL: Revenue Section + Capital Section	<u>787.11</u>

QEP upto January, 2018

1976.00