

**DEPARTMENT OF HEAVY INDUSTRY (GRANT NO. 44)**

**EXPENDITURE FOR THE YEAR 2018-19**

**As on 26.10.2018**

**(Rupees in Crore)**

<b>JSs/EA</b>	<b>BE 2018-19</b>	<b>BE+ Re-app. +Supp.</b>	<b>Total Exp.</b>	<b>% of Exp.</b>	<b>Balance of Fund</b>
JS(SL)	237.76	237.76	89.02	37.44	<b>148.74</b>
JS(VS)	705.73	705.73	427.53	60.58	<b>278.20</b>
JS(PLA)	100.25	100.25	100.00	99.75	<b>0.25</b>
EA	0.01	0.01	0.00	0.00	<b>0.01</b>
Others	81.98	82.00	26.33	32.12	<b>55.65</b>
<b>TOTAL</b>	<b>1125.73</b>	<b>1125.75</b>	<b>642.88</b>	<b>57.11</b>	<b>482.85</b>

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(Rupees in Crore)

2018-19

Sl. No.	Organisation/Schemes	J.S.	BE 2018-19	BE+ Re-app. +Supp.	Total Exp.	% of Exp.
<b>1</b>	<b>Secretariat - Economic Services</b>	<b>JS(VS)</b>	<b>36.85</b>	<b>36.85</b>	<b>21.43</b>	<b>58.15</b>
	<b>Development of Automobile Industry</b>					
2	National Automotive Testing and Research & Development Infrastructure Project (NATRIP)					
2A	Grants for Creation of Capital Assets	JS(VS)	178.88	178.88	125.00	<b>69.88</b>
2B	Loans to National Automotive Testing and R&D infrastructure Projects	JS(VS)	200.00	200.00	200.00	<b>100.00</b>
<b>2</b>	<b>National Automotive Testing and Research &amp; Development Infrastructure Project (NATRIP)</b>	<b>JS(VS)</b>	<b>378.88</b>	<b>378.88</b>	<b>325.00</b>	<b>85.78</b>
3A	Scheme for Faster Adoption and Manufacturing of *Hybrid and) Electric Vehicle in India (FAME-India) - GIA General	JS(VS)	86.00	86.00	20.00	<b>23.26</b>
3B	Grants for Creation of Capital Assets	JS(VS)	174.00	174.00	53.63	<b>30.82</b>
	<b>Total: FAME-India</b>		<b>260.00</b>	<b>260.00</b>	<b>73.63</b>	<b>28.32</b>
4	Development Council for Automobile and Allied Industries					
4A	Grant-in-aid General	JS(VS)	27.50	27.50	7.47	<b>27.16</b>
4B	Contribution	JS(VS)	2.50	2.50	0.00	<b>0.00</b>
<b>4</b>	<b>Development Council for Automobile and Allied Industries</b>	<b>JS(VS)</b>	<b>30.00</b>	<b>30.00</b>	<b>7.47</b>	<b>24.90</b>
5	Fluid Control Research Institute (FCRI) - Grants for Creation of Capital Assets	JS(SL)	0.00	0.00	0.00	<b>0.00</b>
6	Development of Capital Goods Sector					
6A	Enhancement of Competitiveness in the Indian Capital Goods Sector	JS(SL)	120.00	120.00	77.02	<b>64.18</b>
6B	Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants - Grants for Creation of Capital Assets	JS(PLA)	100.00	100.00	100.00	<b>100.00</b>
6C	Associations and PSUs for underaking promotional activities - GIA (General)	JS(SL)	0.50	0.50	0.00	<b>0.00</b>
<b>6</b>	<b>Development of Capital Goods Sector</b>		<b>220.50</b>	<b>220.50</b>	<b>177.02</b>	<b>80.28</b>
7	Central Manufacturing Technology Institute (CMTI)					
7	Grants-in-aid Salaries	JS(SL)	10.00	10.00	10.00	<b>100.00</b>
8	Central Public Sector Enterprises					
8	Investment in Hindustan Cables Ltd.	EA(AKP)	0.01	0.01	0.00	<b>0.00</b>
9	Investment in Hindustan Salts Limited	JS(SL)	14.50	14.50	0.00	<b>0.00</b>
10	Support to Central Public Sector Enterprises					
10a	Support to Central Public Sector Enterprises - GIA General	JS(SL)	2.01	2.01	2.00	<b>99.50</b>
10b	Swachhta Action Plan - GIA General		0.00	0.00	0.00	<b>0.00</b>
10c	Swachhta Action Plan - GIA General	JS(SL)	1.00	1.00	0.00	<b>0.00</b>
<b>10</b>	<b>Support to Central Public Sector Enterprises (GIA)</b>	<b>JS(SL)</b>	<b>3.01</b>	<b>3.01</b>	<b>2.00</b>	<b>66.45</b>
<b>11</b>	<b>Token Provision for Investment in SIL, R&amp;C, ILK, HEC, HPC, JPML and NEPA Ltd. (Investments)</b>	<b>All JSs</b>	<b>0.08</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>
12	Implementation of Revival Scheme of Public Sector Enterprises (Loan)	All JSs	61.78	45.78	6.33	<b>13.83</b>
13	Implementation of Voluntary Retirement and Separation Scheme (VRS/VSS) and payment of Statutory Dues (LOAN)	All JSs	10.00	26.01	10.00	<b>38.45</b>
14	Closure of sick Public Sector Enterprises (Loan)	All JSs	10.00	10.00	10.00	<b>100.00</b>
15	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL, TCIL, HPC and NATRIP - (LOANS)	All JSs	0.12	0.13	0.00	<b>0.00</b>
16	Hindustan Paper-Corporation Ltd. (Investment)	JS(SL)	90.00	90.00	0.00	<b>0.00</b>
	<b>GRAND TOTAL</b>		<b>1125.73</b>	<b>1125.75</b>	<b>642.88</b>	<b>57.11</b>

Revenue Section: 415.83

Authorities 0.20

Deduct Recoveries 0.52

Capital Section 226.33

**TOTAL: Revenue Section + Capital Section 642.88**