

DEPARTMENT OF HEAVY INDUSTRY (GRANT NO. 44)
EXPENDITURE FOR THE YEAR 2018-19
As on 17.08.2018

(Rupees in Crores)

2018-19								
Sl. No.	Organisation/Schemes	JS/EA	BE 2018-19	Revenue Section	Authorities	Capital Section	Total Expenditure	% of Expenditure
			1	3		4	5	6
1	Secretariat - Economic Services	JS(VS)	36.85	10.99	0.20	0.00	11.19	30.36
2	National Auto motive Testing and Research & Development Infrastructure Project (NATRIP)	JS(VS)	378.88	0.00		200.00	200.00	52.79
3A	Scheme for Faster Adoption and Manufacturing of *Hybrid and) Electric Vehicle in India (FAME-India) - GIA General	JS(VS)	86.00	0.00		0.00	0.00	0.00
3B	Grants for Creation of Capital Assets	JS(VS)	174.00	23.01		0.00	23.01	13.22
	Total		260.00	23.01		0.00	23.01	8.85
4	Development Council for Automobile and Allied Industries	JS(VS)	30.00	0.00		0.00	0.00	0.00
5	Fluid Control Research Institute (FCRI) - Grants for Creation of Capital Assets	JS(NS)	0.00	0.00		0.00	0.00	0.00
6	Development of Capital Goods Sector	JS(PLA)	220.50	89.49		0.00	89.49	40.59
	Central Manufacturing Technology Institute (CMTI)						6.80	7.80
7	Grants-in-aid Salaries	JS(NS)	10.00	6.80		0.00	6.80	68.00
	Central Public Sector Enterprises							
8	Investment in Hindustan Cables Ltd.	EA(AKP)	0.01	0.00		0.00	0.00	0.00
9	Investment in Hindustan Salts Limited	JS(NS)	14.50	0.00		0.00	0.00	0.00
10	Support to Central Public Sector Enterprises (GIA)		3.01	1.00		0.00	1.00	33.22
11	Token Provision for Investment in SIL, R&C, ILK, HEC, HPC, JPML and NEPA Ltd. (Investments)		0.08	0.00		0.00	0.00	0.00
12	Implementation of Revival Scheme of Public Sector Enterprises (Loan)		61.78	0.00		0.00	0.00	0.00
13	Implementation of Voluntary Retirement and Separation Scheme (VRS/VSS) and payment of Statutory Dues (LOAN)		10.00	0.00		10.00	10.00	100.00
14	Closure of sick Public Sector Enterprises (Loan)		10.00	0.00		10.00	10.00	100.00
15	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL, TCIL, HPC and NATRIP - (LOANS)		0.12	0.00		0.00	0.00	0.00
16	Hindustan Paper-Corporation Ltd. (Investment)	JS(NS)	90.00	0.00		0.00	0.00	0.00
	GRAND TOTAL		1125.73	131.29	0.20	220.00	351.49	31.22

Revenue Section:	130.77
Authorities	0.20
Capital Section	220.00
TOTAL: Revenue Section + Capital Section	<u>351.49</u>